

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

AN ORDINANCE AMENDING ORDINANCE NO. 081-23 MAKING
ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF
THE CITY OF BEDFORD, OHIO DURING THE YEAR 2024 AND
DECLARING AN EMERGENCY

WHEREAS, it is provided by law that an appropriation ordinance may be passed by City Council, and

WHEREAS, the General Code of Ohio and the Charter of the City of Bedford provide for such ordinance and the method of enacting same, and

WHEREAS, it is necessary to amend the previous appropriations ordinance to provide for certain expenditures and in all other respects to reaffirm said ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Bedford, County of Cuyahoga and State of Ohio:

Section 1. The following increases (decreases) in appropriations are authorized into General Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
110	1160	Police Department - Personal Services	\$12,153.00
110	2240	Cemetery Fund - Personal Services	\$2,525.00
110	3231	Recreation & Sports - Personal	\$5,152.00
110	3231	Recreation & Sports - Other	\$6,162.00
110	3232	Swimming Pool - Personal Services	\$3,623.00
110	3233	Ellenwood Center - Personal Services	\$12,620.00
110	4164	Division of Building - Personal Services	\$11,638.00
110	4250	Economic Development - Personal Services	\$3,673.00
110	6170	Service Department - Personal Services	\$42,950.00
110	7100	Council & Clerk - Personal Services	\$1,911.00
110	7105	Finance Department - Personal Services	\$13,488.00

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
110	7105	Finance Department - Other	\$222,375.00
110	7107	Income Tax Department - Personal Services	\$2,930.00
110	7110	City Manager - Personal	\$8,972.00
110	7120	Law Department- Personal Services	\$4,533.00
110	7140	Special Projects - Other	\$795.00
110	7178	Municipal Complex - Personal Services	\$4,403.00
110	8184	Transfers to Grants Fund- Other	\$19,862.41

Section 2. The following increases (decreases) in appropriations are authorized into Various Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
200	3230	Community Development - Pool House - Other	\$50,000.00
200	4200	Community Development -CDBG Vehicles - Other	\$150,000.00
200	4250	Community Development - Demolitions	\$20,000.00
205	1275-00	SEALE 2021 Byrne - Personal Services	\$33,708.83
205	1275-00	SEALE 2021 Byrne - Other	\$408.26
205	1375-01	SEALE 2022 Byrne - Other	\$6,920.72
205	1475-01	SEALE 2023 Byrne Grant	\$8,998.67
205	3500-01	SEALE 2022/2023 Program Income - Other	\$107,922.06
205	3510-00	SEALE 2023/2024 DRUG LEF GRANT - Personal Services	\$82,827.28
205	3510-01	SEALE 2020/2021 Program Income - Other	\$95,872.55
205	3500-02	SEALE 2022/2023 DRUG LEF GRANT - Personal Services	\$32,472.62
205	3500-02	SEALE 2022/2023 DRUG LEF GRANT - Other	\$2,542.18

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

Fund No.	Dept. No.	Department Name - Account Name	-
205	3520-01	SEALE 2021/2022 Program Income - Other	\$569,033.37
205	4510	SEALE Recovery Ohio LE Grant - Personal Services	\$43,173.55
205	4510	SEALE Recovery Ohio LE Grant - Other	\$10,458.99
205	5500	SEALE ARPA Grant - Personal Services	\$62,765.40
205	5500	SEALE ARPA Grant - Other	\$5,184.10
209	6211	Street M & R - Personal Services	\$21,468.00
210	1710-00	LE Trust Fund - Drug Awareness - Other	\$1,500.00
210	1710-01	LE Trust Fund - Federal Equitable Sharing- Other	\$133,155.99
212	1833	Fire Equipment - Personal	\$5,000.00
212	1833	Fire Equipment - Other	\$19,939.08
213	1160-00	Grants Fund - Police Department Safe Passages - Other	\$1,575.51
213	1160-00	Grants Fund - Police Department K9 Donations - Other	\$1,348.16
213	1160-06	Grants Fund - OCDETF - Other	\$7,422.39
213	1160-08	Grants Fund - Certified Police Training - Other	\$33,742.86
213	1160-08	Grants Fund - Shop with a Cop - Other	\$289.25
213	1160-10	Grants Fund - Police Police Gym Donations - Other	\$485.67
213	1160-14	Grants Fund - Eagles - Other	\$11,665.07
213	1162	Grants Fund - Fire Department Donations Carryover - Other	\$600.00
213	1162-14	Grants Fund - Fire Eagles Donations - Other	\$9,377.89
213	1295-23	Grants Fund - VAWA - Personal Services	\$6,084.18
213	1295-24	Grants Fund - VAWA - Personal Services	\$41,006.94

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
213	1295-24	Grants Fund - VAWA - Other	\$2,148.49
213	3100	Recreation Grants -Supply Grants - Other	\$8,248.36
213	3100	Downtown Commons Project - Other	\$612,964.47
213	3100-22	Recreation Grants -CSSP Grant - Other	\$6,696.63
213	6170	Service Department - Tree Grant and Recycle Grant-Other	\$2,695.00
213	7100	Grants Fund - NOPEC & Electrical Art - Other	\$46,138.00
214	1164	Fire Medic Levy - SAFER Grant- Personal Services	\$457,635.67
217	4008	American Rescue Plan 2021-2022 - Pool house - Other	\$2,598.52
219	1160	Safety Forces - Personal Services	\$98,374.00
403	6170	Capital Improvements Fund - NEORS Cost Share - Other	\$18,500.00
403	6170	Capital Improvements Fund - City Hall Remodel - Other	\$2,500.00
500	9511	Water Fund - Personal Services	\$13,917.00
501	9521	Wastewater Fund - Personal Services	\$28,317.00
501	9522	Wastewater Fund - NFA Study- Other	\$67,810.00
701	1720	Police Pension - Personal Services	\$18,909.00
805	3500-00	2019/2020 Unforfeited Funds - Other	\$156,187.00
805	3510-00	2020/2021 Unforfeited Funds - Other	\$503,143.35
805	3520-00	2021/2022 Unforfeited Funds - Other	\$447,303.50

Section 3. All operating transfers of the City of Bedford previously and subsequently authorized by Council in appropriation ordinances this year, shall be transferred in 1/12 increments monthly, unless noted herein this section as an exception. **The transfers recorded in**

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

this ordinance may be transferred up to the appropriated authorized amount, in a single, or by, various transactions at the discretion of the Finance Director.

Section 4. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the public peace, health, safety and welfare of the City of Bedford.

WHEREFORE, this ordinance shall take effect and be in force from and after the earliest date permitted by law.

Stanley C. Koci, Mayor-President of Council

Tracy M. Simons, Clerk of Council

Prepared and approved as to legal content by: _____
John J. Montello, Law Director

PASSED: April 1, 2024

CITY OF BEDFORD, OHIO

ORDINANCE NO. 022-24

I, Tracy Simons, Clerk of Council, of the City of Bedford, Ohio do hereby certify that the foregoing is a true and correct copy of Ordinance No. 022-24 passed on the 1st day of April 2024 by said Council.

Tracy M. Simons, Clerk of Council

CERTIFIED: April 2, 2024