

CITY OF BEDFORD, OHIO

ORDINANCE NO. 023-23

AN ORDINANCE AMENDING ORDINANCE NO. 10,033-22 MAKING
ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF
THE CITY OF BEDFORD, OHIO DURING THE YEAR 2022 AND
DECLARING AN EMERGENCY

WHEREAS, it is provided by law that an appropriation ordinance may be passed by City Council, and

WHEREAS, the General Code of Ohio and the Charter of the City of Bedford provide for such ordinance and the method of enacting same, and

WHEREAS, it is necessary to amend the previous appropriations ordinance to provide for certain expenditures and in all other respects to reaffirm said ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Bedford, County of Cuyahoga and State of Ohio:

Section 1. The following increases (decreases) in appropriations are authorized into General Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
110	1160	Police Department - Personal Services	\$8,968.00
110	2240	Cemetery Fund - Personal Services	\$226.00
110	3231	Recreation & Sports - Personal	\$306.00
110	3232	Swimming Pool - Personal Services	\$521.00
110	3233	Ellenwood Center - Personal Services	\$1,191.00
110	4150	Planning Commission - Personal Services	\$5.00
110	4164	Division of Building - Personal Services	-\$53,609.00
110	4164	Division of Building - Other	\$53,020.00
110	4250	Economic Development - Personal Services	\$9,269.00
110	6170	Service Department - Personal Services	\$4,397.00
110	7100	Council & Clerk - Personal Services	\$441.00
110	7100	Council & Clerk - Other	\$12,000.00
110	7105	Finance Department - Personal Services	\$4,363.00
110	7105	Finance Department - Other	\$53,450.00

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Fund No.	Dept. No.	Department Name - Account Name	Amount
110	7107	Income Tax Department - Personal Services	-\$190,935.00
110	7107	Income Tax Department - Other	\$302,574.00
110	7110	City Manager - Personal	\$729.00
110	7125	Engineering Department - Personal Services	-\$14,562.94
110	7125	Engineering Department - Other	\$14,700.00
110	7130	Municipal Court - Personal Services	\$3,409.00
110	7156	Civil Service Commission - Personal Services	\$8.00
110	7178	Municipal Complex - Personal Services	\$94.00
110	7178	Municipal Complex - Other	\$70,000.00

Section 2. The following increases (decreases) in appropriations are authorized into Various Fund Accounts as shown herein:

Fund No.	Dept. No.	Department Name - Account Name	Amount
200	3230	Community Development - Pool House - Other	\$45,950.00
200	4250	Community Development - Demolitions	\$14,360.00
201	4250	First Suburbs Consortium - Personal Services	\$6,259.00
205	1375-00	SEALE 2022 Byrne - Personal Services	\$1,396.95
205	1375-01	SEALE 2022 Byrne - Other	\$6,920.72
205	1475	SEALE 2023 Byrne Grant	\$33,974.39
205	3500-00	SEALE 2022/2023 DRUG LEF GRANT - Personal Services	\$86,828.42
205	3500-00	SEALE 2022/2023 DRUG LEF GRANT - Other	\$2,032.01
205	3500-01	SEALE 2022/2023 Program Income - Other	\$100,024.23
205	3500-02	SEALE 2022/2023 DRUG LEF GRANT - Personal Services	\$15,124.88
205	3500-02	SEALE 2022/2023 DRUG LEF GRANT - Other	\$25,377.77
205	3510-01	SEALE 2020/2021 Program Income - Other	\$2,151.00
205	3520-01	SEALE 2021/2022 Program Income - Other	\$277,479.15
205	4500	SEALE Recovery Ohio LE Grant - Other	\$20,000.00

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Fund No.	Dept. No.	Department Name - Account Name	Amount
205	5500	SEALE ARPA Grant - Personal Services	\$236,345.78
205	5500	SEALE ARPA Grant - Other	\$17,376.00
209	6211	Street M & R - Personal Services	\$422.00
213	1160-00	Grants Fund - Police Department Safe Passages - Other	\$1,575.51
213	1160-00	Grants Fund - Police Department Corporate Donation - Other	\$5,000.00
213	1160-00	Grants Fund - Police Department K9 Donations - Other	\$1,348.16
213	1160-06	Grants Fund - OCDETF - Other	\$25,000.00
213	1160-08	Grants Fund - Shop with a Cop - Other	\$289.25
213	1160-10	Grants Fund - Police Gym Donations - Other	\$485.67
213	1160-14	Grants Fund - Eagles - Other	\$8,056.98
213	1162	Grants Fund - Fire Department Donations Carryover - Other	\$5,000.00
213	1162	Grants Fund - Fire Department Corporate Donations - Other	\$600.00
213	1162-13	Grants Fund - Ohio EMS - Other	\$661.23
213	1162-14	Grants Fund - Fire Eagles Donations - Other	\$5,443.78
213	1295-23	Grants Fund - VAWA - Personal Services	\$31,637.92
213	1295-23	Grants Fund - VAWA - Other	\$3,035.09
213	2260	Grants Fund - Food Bank - Other	\$1,000.00
213	3100	Recreation Grants -Supply Grants - Other	\$8,248.36
213	3100-22	Recreation Grants -CSSP Grant - Other	\$60,600.00
213	3100-22	Recreation Grants -Developmental Disabilities Grant - Other	\$15,700.00
213	4250	First Suburbs Development Council - Personal	\$4,292.00
213	6170	Service Department Corporate Donations - Other	\$5,000.00
213	7100	Grants Fund - NOPEC Grant - Other	\$67,541.00
214	1162	Fire Medic Levy Workers Comp- Personal Services	\$8,909.00
214	1162	Fire Medic Levy - Other	\$7,829.45

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
214	1164	Fire Medic Levy - SAFER Grant- Personal Services	\$614,115.00
217	4008	American Rescue Plan 2021-2022 - Pool house - Other	\$500,000.00
217	4008	American Rescue Plan 2021-2022 - Streets - Other	\$640,378.00
300	310	Bond Retirement Fund - New OPWC Loan Payment - Other	\$6,323.75
403	1160	Capital Improvements Fund - Police Vehicles - Other	\$2,525.00
403	3230	Capital Improvements Fund - Pool House Renovation - Other	\$265,000.00
403	4251	Capital Improvements Fund - TCCP Sale of Land Carryover - Other	\$45,000.00
403	6170	Capital Improvements Fund - NEORS Grant - Other	\$6,000.00
403	6170	Capital Improvements Fund - Broadway Roadway - Other	\$677,019.00
403	6170	Capital Improvements Fund - Purchase of 890 Broadway - Other	\$90,000.00
500	9511	Water Fund - Workers Comp - Personal Services	\$992.00
500	9512	Water Fund - Lincoln Waterline Engineering - Other	\$78,500.00
501	9521	Wastewater Fund - Workers Comp - Other	\$2,983.00
501	9521	Wastewater Fund - Disinfection System - Other	\$21,358.00
501	9521	Wastewater Fund - Sand Pump Emergency Repair - Other	\$16,491.00
501	9521	Wastewater Fund - Rover Basic System - Other	\$18,906.00
805	3500-00	2019/2020 Unforfeited Funds - Other	\$305,792.00
805	3510-00	2020/2021 Unforfeited Funds - Other	\$123,232.00
805	3520-00	2021/2022 Unforfeited Funds - Other	\$737,248.57

Section 3. All operating transfers of the City of Bedford previously and subsequently authorized by Council in appropriation ordinances this year, shall be transferred in 1/12 increments monthly, unless noted herein this section as an exception. **The transfers recorded in this ordinance may be transferred up to the appropriated authorized amount, in a single, or by, various transactions at the discretion of the Finance Director.**

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the public peace, health, safety and welfare of the City of Bedford.

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WHEREFORE, this ordinance shall take effect and be in force from and after the earliest date permitted by law.

Stanley C. Koci, Mayor-President of Council

Tracy M. Simons, Clerk of Council

Prepared and approved as to legal content by: _____
John J. Montello, Law Director

PASSED: March 20, 2023

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I, Tracy Simons, Clerk of Council, of the City of Bedford, Ohio do hereby certify that the foregoing is a true and correct copy of Ordinance No. 023-23 passed on the 20th day of March 2023 by said Council.

Tracy M. Simons, Clerk of Council

CERTIFIED: March 21, 2023