

**CITY OF CHARLEVOIX  
ORDINANCE NO. 814 of 2020  
BUDGET APPROPRIATION ACT**

**THE CITY OF CHARLEVOIX ORDAINS:**

**WHEREAS,** the City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith.

**THEREFORE, BE IT RESOLVED,** that the revenues and expenditures for the fiscal year commencing on April 1, 2020 and ending March 31, 2021 are hereby appropriated on a fund level basis (a detailed breakdown by activity level can be found in the Budget Details document) as summarized by the following:

<b><u>GENERAL FUND</u></b>	
TOTAL REVENUES:	<u>\$3,420,600</u>
TOTAL EXPENSE:	<u>\$3,419,800</u>

**BE IT FURTHER RESOLVED,** that the City Council of the City of Charlevoix does hereby levy 11.0526 mills (9.3526 mills operating and 1.7000 mills infrastructure) for the period of April 1, 2020 through March 31, 2021 on all real and eligible personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby levy a tax not to exceed 1.3556 mills for the period April 1, 2020 through March 31, 2021 on all real and eligible personal property in the Downtown Development District, according to the valuation of the same within the district; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2020 through March 31, 2021 on all real and eligible personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby approve the following budgets for the period April 1, 2020 through March 31, 2021 in the amounts set forth below by fund:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENSE</u>
Major Street Fund	\$ 425,084	\$ 340,454
Local Street Fund	141,681	136,800
Parking Services	86,600	77,700
Housing Initiatives	10,000	0
EMS	1,499,900	1,492,900
Electric Fund	9,180,500	9,180,500
Sewer Fund	3,700,800	3,700,800
Water Fund	1,683,200	1,563,200
Marina Fund	1,538,600	1,538,600
Airport Fund	2,036,754	1,861,500
Downtown Development Authority	589,300	589,300
Employee Fringe Benefit	3,097,000	3,097,000
Motor Vehicle Fund	1,561,100	1,561,100
Perpetual Care Trust Fund	6,000	0
General Debt Service Fund	323,700	323,700
General Debt Service Fund – New Services Facility	542,400	541,900
Fire Fund	47,342	0
Sewer Tap-in Fund*	15,100	0
Northside/Southside Sewer Fund*	4,850	0
Infrastructure Improvement	405,100	373,400
Road Improvements	249,000	200,000
Industrial Park Fund	7,570	3,500
Mt. McSauba Recreation Fund	7,020	0
<b><u>FUND</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENSE</u></b>
Ambulance Fund	114,000	0

Services Facility Fund	6,500,000	6,500,000
Public Works Service Facility Fund	1,528,500	1,528,500
* These funds are part of the Sewer Fund.		

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 814 was adopted on the 17th day of February, 2020 A.D., by the Charlevoix City Council as follows:

Motion by: Hagen  
 Seconded by: Cole  
 Yeas: Cole, Oleksy, Bryan, Kalbfell, Hagen  
 Nays: None  
 Absent: None

State of Michigan } §  
 City of Charlevoix }

Mayor Luther Kurtz  
 Clerk Joyce Golding