

The Charlevoix City Council met on Monday, February 21, 2022, with Deputy Mayor Aaron Hagen presiding. All Councilmembers were present. The following is an excerpt from the official records of said meeting:

**CITY OF CHARLEVOIX  
ORDINANCE NO. 831 of 2022  
BUDGET APPROPRIATION ACT**

**THE CITY OF CHARLEVOIX ORDAINS:**

**WHEREAS,** the City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith.

**THEREFORE, BE IT RESOLVED,** that the revenues and expenditures for the fiscal year commencing on April 1, 2022 and ending March 31, 2023 are hereby appropriated on a fund level basis (a detailed breakdown by activity level can be found in the Budget Details document) as summarized by the following:

<b>GENERAL FUND</b>	
TOTAL REVENUES:	<u>\$3,754,200</u>
TOTAL EXPENSE:	<u>\$3,706,050</u>

**BE IT FURTHER RESOLVED,** that the City Council of the City of Charlevoix does hereby levy 10.9321 mills (9.2321 mills operating and 1.7000 mills infrastructure) for the period of April 1, 2022 through March 31, 2023 on all real and eligible personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby levy a tax not to exceed 1.3534 mills for the period April 1, 2022 through March 31, 2023 on all real and eligible personal property in the Downtown Development District, according to the valuation of the same within the district; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2022 through March 31, 2023 on all real and eligible personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

**BE IT FURTHER RESOLVED,** that the City Council does hereby approve the following budgets for the period April 1, 2022 through March 31, 2023 in the amounts set forth below by fund:

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENSE</b>
Major Street Fund	\$ 910,071	\$ 910,071
Local Street Fund	204,954	146,800
Parking Services	96,900	93,400
Housing Initiatives	6,000	0
Electric Fund	9,480,900	9,480,900
Sewer Fund	3,639,400	3,639,400
Water Fund	2,287,900	2,287,900
Marina Fund	1,564,900	1,564,900
Airport Fund	1,982,949	1,808,350
Downtown Development Authority	612,300	591,900
Employee Fringe Benefit	2,887,600	2,887,600
Motor Vehicle Fund	1,178,800	1,178,800
Perpetual Care Trust Fund	6,000	0
General Debt Service Fund - Infrastructure	321,500	321,500
General Debt Service Fund – New Services Facility	488,500	488,400
Fire Fund	57,037	0
Sewer Tap-in Fund*	15,080	0
Northside/Southside Sewer Fund*	4,500	0
Infrastructure Improvement	521,200	521,200
Road Improvements	430,000	430,000
Industrial Park Fund	7,570	5,000
Mt. McSauba Recreation Fund	7,020	0
<b>FUND</b>	<b>REVENUE</b>	<b>EXPENSE</b>
Trail Development-Improvement Fund	1,316,500	1,316,500
Public Works Service Facility Fund	0	51,000

\* These funds are part of the Sewer Fund.

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 831 was enacted on the 21st day of February 2022 A.D., by the Charlevoix City Council as follows:

Motion by: Parr  
 Second by: Kalbfell  
 Yeas: Kalbfell, Bryan, Hagen, Spring, Knapp, Parr  
 Nays: None  
 Absent: None

State of Michigan } §  
City of Charlevoix

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Sarah J. Dvoracek

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City Clerk

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Aaron Hagen

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Deputy Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 831 of 2022 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on February 21, 2022 and a summary published in the *Charlevoix Courier* on February 25, 2022, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267 of the Michigan Public Acts of 1876.

Dated: February 22, 2022

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Sarah J. Dvoracek, City Clerk