

The Charlevoix City Council met on Monday, March 6, 2023 with Mayor Lyle Gennett presiding. Council Member Kalbfell was absent. The following is an excerpt from the official records of said meeting:

**CITY OF CHARLEVOIX  
ORDINANCE NO. 837 OF 2023  
2022-2023 BUDGET AMENDMENT #1**

The Budget for the fiscal year beginning April 1, 2022 shall be amended for operating the City of Charlevoix. Ordinance 837 of 2023 Budget Appropriation Act of 2022-23, is hereby amended as follows:

		Original Budget	Amended Budget	Net Change
General Fund	RV Total	3,754,200	3,837,586	83,386
- Legislative	EX Total	57,700	62,420	4,720
- General Government	EX Total	709,700	756,287	46,587
- Public Safety	EX Total	1,106,900	1,208,243	101,343
- Public Works	EX Total	352,900	358,105	5,205
- Health and Welfare	EX Total	0	0	0
- Recreation & Culture	EX Total	1,409,550	1,574,645	165,095
- Other	EX Total	21,000	30,178	9,178
- Fund Transfers	EX Total	48,300	22,276	(26,024)
Major Street Fund	RV Total	751,004	424,296	(326,709)
	EX Total	910,071	703,633	(206,438)
Local Street Fund	RV Total	204,954	191,741	(13,213)
	EX Total	146,800	157,797	10,997
EMS Fund	RV Total	0	0	0
	EX Total	0	0	0
Parking Services Fund	RV Total	96,900	133,181	36,281
	EX Total	93,400	117,039	23,639
Housing Initiatives Fund	RV Total	6,000	6,020	20
	EX Total	0	4,625	4,625
DDA Fund	RV Total	612,300	631,459	19,159
	EX Total	591,900	600,004	8,104
Airport Fund	RV Total	1,982,949	2,473,338	490,389
	EX Total	1,808,350	2,601,687	793,337
PI#1 - Fire Replacement Fund	RV Total	57,037	57,012	(26)
PI#6 - Infrastructure Improvements Fund	RV Total	429,300	1,374,613	945,313
	EX Total	521,200	287,526	(233,674)
PI#7 - Street Improvements	RV Total	254,900	271,453	16,553
	EX Total	430,000	482,750	52,750
PI#12 - Mt McSauba Rec. Improvement Fund	RV Total	7,020	7,030	10
PI#14 - Public Services Facility Fund	RV Total	0	23,692	23,692
	EX Total	0	66,483	66,483
PI#15 - Trail Development-Improvement Fund	RV Total	1,194,000	50,100	(1,143,900)
	EX Total	1,316,500	2,299	(1,314,201)
PI#17 - Building Capital Improvement Fund	RV Total	0	1,107,614	1,107,614
PI#17 - Building Capital Improvement Fund	EX Total	0	72,415	72,415
Electric Fund	RV Total	7,695,736	7,640,436	(55,300)
	EX Total	9,480,900	8,798,650	(682,250)
Sewer Fund	RV Total	2,498,380	2,498,680	300
	EX Total	3,639,400	3,869,389	229,989
Water Fund	RV Total	1,724,400	1,696,200	(28,200)
	EX Total	2,287,900	2,607,653	319,753
Marina Fund	RV Total	901,540	927,382	25,842
Marina Fund	EX Total	1,564,900	1,599,542	34,642
DPW Site Fund	RV Total	0	0	0
	EX Total	51,000	1,157,614	1,106,614
Employee Fringe Benefit Fund	RV Total	2,885,000	2,897,032	12,032
	EX Total	2,887,600	2,990,635	103,035
Motor Pool Fund	RV Total	1,177,187	1,153,079	(24,108)
	EX Total	1,178,800	1,089,321	(89,479)
Perpetual Care Trust Fund	RV Total	6,000	11,500	5,500
 <u>Bad Debt Write-Offs</u>				
General Fund/EMS		69,224		
Electric Fund		9,313		
Water Fund		3,515		
Sewer Fund		4,963		
<b>2022-2023 TOTAL:</b>		<b>87,014</b>		

2021-22	\$146,992
2020-21	\$244,662
2019-20	\$164,129
2018-19	\$40,680
2017-18	\$47,070
2016-17	\$40,120

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 837 was adopted on the 6th day of March, 2023 A.D., by the Charlevoix City Council as follows:

Motion by: Spring  
Seconded by: Hagen  
Yeas: Knapp, Cole, Spring, Hagen, Parr  
Nays: None  
Absent: Kalbfell

State of Michigan }  
City of Charlevoix } §

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Sarah J. Dvoracek

Clerk

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Lyle Gennett

Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 822 of 2020 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on March 6, 2023 and published in the *Charlevoix Courier* on March 10, 2023, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267 of the Michigan Public Acts of 1876.

Dated: March 8, 2023

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Sarah J. Dvoracek, City Clerk