

The Charlevoix City Council met on Monday, March 6, 2023 with Mayor Lyle Gennett presiding. Council Member Kabfell was absent. The following is an excerpt from the official records of said meeting:

**CITY OF CHARLEVOIX
ORDINANCE NO. 838 of 2023
AN ORDINANCE TO ADOPT THE 2023-24 BUDGET**

THE CITY OF CHARLEVOIX ORDAINS:

WHEREAS, the City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith.

THEREFORE, BE IT RESOLVED, that the revenues and expenditures for the fiscal year commencing on April 1, 2023 and ending March 31, 2024 are hereby appropriated on a fund level basis (a detailed breakdown by activity level can be found in the Budget Details document) as summarized by the following:

<u>GENERAL FUND</u>	
TOTAL REVENUES:	<u>\$4,410,650</u>
TOTAL EXPENSE:	<u>\$4,410,650</u>

BE IT FURTHER RESOLVED, that the City Council of the City of Charlevoix does hereby levy 10.6052 mills (9.4052 mills operating and 1.2000 mills infrastructure) for the period of April 1, 2023 through March 31, 2024 on all real and eligible personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

BE IT FURTHER RESOLVED, that the City Council does hereby levy a tax not to exceed 1.3252 mills for the period April 1, 2023 through March 31, 2024 on all real and eligible personal property in the Downtown Development District, according to the valuation of the same within the district; and

BE IT FURTHER RESOLVED, that the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2023 through March 31, 2024 on all real and eligible personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

BE IT FURTHER RESOLVED, that the City Council does hereby approve the following budgets for the period April 1, 2023 through March 31, 2024 in the amounts set forth below by fund:

FUND	REVENUE	EXPENSE
Major Street Fund	\$ 437,725	\$ 417,676
Local Street Fund	197,888	167,900
Parking Services	133,800	118,900
Housing Initiatives	6,000	0
Electric Fund	10,236,200	10,236,200
Sewer Fund	3,610,800	3,610,800
Water Fund	2,635,900	2,635,900
Marina Fund	1,598,400	1,598,400
Airport Fund	2,704,457	2,614,150
Downtown Development Authority	709,800	709,800
Employee Fringe Benefit	3,197,100	3,078,800
Motor Vehicle Fund	1,213,700	1,213,700
Perpetual Care Trust Fund	6,000	0
General Debt Service Fund - Infrastructure	322,500	322,500
General Debt Service Fund – New Services Facility	489,500	489,400
Fire Fund	55,786	0
Sewer Tap-in Fund*	15,080	0
Northside/Southside Sewer Fund*	4,500	0
Infrastructure Improvement	1,272,200	1,272,200
Road Improvements	271,500	200,000
Industrial Park Fund	7,570	5,000
Mt. McSauba Recreation Fund	10,000	10,000
Trail Development-Improvement Fund		1,027,300

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Building Capital Project-Improvement Fund	73,700	73,700
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* These funds are part of the Sewer Fund.

This Ordinance shall become effective thirty (30) days after its enactment pursuant to the City Charter.

Ordinance No. 838 was adopted on the 6th day of March, 2023 A.D., by the Charlevoix City Council as follows:

Motion by: Parr
 Seconded by: Cole
 Yeas: Knapp, Cole, Spring, Hagen, Parr
 Nays: None
 Absent: Kalbfell

State of Michigan }
 City of Charlevoix } §

Sarah J. Dvoracek

Clerk

Lyle Gennett

Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 822 of 2020 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on March 6, 2023 and published in the *Charlevoix Courier* on March 10, 2023, the original of which is on file in my office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267 of the Michigan Public Acts of 1876.

Dated: March 8, 2023

Sarah J. Dvoracek, City Clerk