

The Charlevoix City Council met on Monday, February 17, 2025 with Mayor Lyle Gennett presiding. Council Member Spring was absent. The following is an excerpt from the official records of said meeting.

Motion by Cole, seconded by Hagen to approve ordinance 857 of 2025 as presented.

**CITY OF CHARLEVOIX
ORDINANCE NO. 857 of 2025
2024-25 BUDGET AMENDMENT #1**

SECTION 1:

THE CITY OF CHARLEVOIX ORDAINS:

		Original Budget	Amended Budget	Net Change
General Fund	RV Total	4,336,200	4,830,445	494,245
- Legislative	EX Total	61,400	67,845	6,445
- General Government	EX Total	805,600	850,297	44,697
- Public Safety	EX Total	1,370,200	1,412,972	42,772
- Public Works	EX Total	407,500	467,700	60,200
- Recreation & Culture	EX Total	1,582,350	1,953,245	370,895
- Other	EX Total	23,200	45,110	21,910
- Fund Transfers	EX Total	48,700	48,677	(23)
Major Street Fund	RV Total	459,139	532,223	73,084
Major Street Fund	EX Total	441,579	526,454	84,875
Local Street Fund	RV Total	215,512	220,924	5,412
Local Street Fund	EX Total	176,500	181,302	4,802
Parking Services Fund	RV Total	149,200	164,850	15,650
Parking Services Fund	EX Total	137,800	164,568	26,768
Housing Initiatives Fund	RV Total	181,040	6,200	(174,840)
Housing Initiatives Fund	EX Total	175,000	400	(174,600)
DDA Fund	RV Total	686,400	745,335	58,935
DDA Fund	EX Total	666,400	797,106	130,706
Airport Fund	RV Total	2,414,240	2,150,459	(263,781)
Airport Fund	EX Total	2,429,800	2,517,354	87,554
Debt Service Facility	RV Total	485,100	489,500	4,400
Debt Service Facility	EX Total	485,000	484,600	(400)
Fire Replacement Fund	RV Total	59,440	60,540	1,100
Sewer Capital Fund-Tap Ins	RV Total	15,200	60,200	45,000
Sewer Capital Fund-North & South Side	RV Total	4,500	22,285	17,785
Infrastructure Improvements Fund	RV Total	358,200	499,762	141,562
Infrastructure Improvements Fund	EX Total	122,800	258,000	135,200
Street Improvements	RV Total	294,100	303,735	9,635
Street Improvements	EX Total	200,000	223,731	23,731
Industrial Park Fund	RV Total	7,570	7,741	171
Mt. McSauba Recreation Improvement Fund	RV Total	7,320	8,200	880
Mt. McSauba Recreation Improvement Fund	EX Total	0	30,000	30,000
Trail Development-Improvement Fund	RV Total	657,771	1,600	(656,171)
Trail Development-Improvement Fund	EX Total	960,400	2,000	(958,400)
Building Capital Improvement Fund	RV Total	100,000	64,000	(36,000)
Building Capital Improvement Fund	EX Total	228,600	306,928	78,328
Electric Fund	RV Total	9,061,916	9,573,098	511,182
Electric Fund	EX Total	10,919,800	9,882,327	(1,037,473)
Sewer Fund	RV Total	2,806,200	2,860,526	54,326
Sewer Fund	EX Total	3,631,600	3,850,604	219,004
Water Fund	RV Total	2,083,900	2,111,230	27,330
Water Fund	EX Total	2,419,700	2,571,454	151,754
Marina Fund	RV Total	1,005,144	1,054,386	49,242
Marina Fund	EX Total	1,621,000	1,635,825	14,825
Employee Fringe Benefit Fund	RV Total	3,313,300	3,158,600	(154,700)
Employee Fringe Benefit Fund	EX Total	3,131,500	3,132,787	1,287
Motor Pool Fund	RV Total	1,185,790	1,207,486	21,696
Motor Pool Fund	EX Total	1,583,700	1,637,644	53,944
Perpetual Care Trust Fund	RV Total	6,000	9,000	3,000

Bad Debts

General Fund/EMS	16,553
Electric Fund	15,936
Water Fund	1,615
Sewer Fund	2,104
DDA Fund	4,568
Misc.	11,337
2024-2025 TOTAL	\$52,113

2023-24	\$43,279
2022-23	\$90,459
2021-22	\$146,992
2020-21	\$244,662
2019-20	\$164,129
2018-19	\$40,680
2017-18	\$47,070
2016-17	\$40,120

SECTION 2. Severability

No other portion, paragraph or phase of the Code of the City of Charlevoix, Michigan shall be affected by this Ordinance except as to the above sections, and in the event any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or of the Code of the City of Charlevoix, Michigan.

SECTION 3. Effective Date

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 857 was adopted on the 17th day of February 2025 A.D., by the Charlevoix City Council as follows:

Yeas: Parr, Knapp, Cole, Kalbfell, Hagen

Nays: None

Absent: Spring

Motion carried.

State of Michigan }
City of Charlevoix } §

Sarah J. Dvoracek

Clerk

Lyle Gennett

Mayor

CERTIFICATION

I, the undersigned, the City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 857 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on February 17, 2025 the original of which is on file in the Clerk's office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, Act 267 of the Michigan Public Acts of 1976.

Dated: 02/18/2025

Sarah J. Dvoracek, City Clerk

