

The Charlevoix City Council met on Monday, February 16, 2026 with Mayor Lyle Gennett presiding. Council Member Spring was absent. The following is an excerpt from the official records of said meeting.

Motion by Knapp, seconded by Kalbfell to approve Ordinance Amendment 868 of 2026 as presented.

**CITY OF CHARLEVOIX
ORDINANCE NO. 868 of 2026
2025-26 BUDGET AMENDMENT #1**

THE CITY OF CHARLEVOIX ORDAINS:

Section 1: The budget for the fiscal year beginning April 1, 2025 shall be amended for operating the City of Charlevoix. Ordinance 868 of 2026 Budget Appropriation Act of 2025-26 is hereby amended as follows:

		Original Budget	Amended Budget	Net Change
General Fund	RV Total	4,596,213	4,745,805	149,592
- Legislative	EX Total	64,045	62,268	(1,777)
- General Government	EX Total	874,460	892,813	18,353
- Public Safety	EX Total	1,531,518	1,467,363	(64,155)
- Public Works	EX Total	459,000	429,105	(29,895)
- Recreation & Culture	EX Total	1,680,435	1,696,120	15,685
- Other	EX Total	24,200	54,315	30,115
- Fund Transfers	EX Total	48,882	36,000	(12,882)
Major Street Fund	RV Total	481,223	437,532	(43,691)
Major Street Fund	EX Total	472,128	436,748	(35,380)
Local Street Fund	RV Total	225,943	188,535	(37,408)
Local Street Fund	EX Total	180,278	208,222	27,944
Parking Services Fund	RV Total	163,700	181,000	17,300
Parking Services Fund	EX Total	156,539	140,986	(15,553)
Housing Initiatives Fund	RV Total	360,200	6,200	(354,000)
Housing Initiatives Fund	EX Total	300,000	0	(300,000)
Boat Launch Fund	RV Total	45,200	48,100	2,900
Boat Launch Fund	EX Total	45,128	38,115	(7,013)
DDA Fund	RV Total	723,305	720,943	(2,362)
DDA Fund	EX Total	644,990	692,081	47,091
Airport Fund	RV Total	2,152,123	2,092,907	(59,216)
Airport Fund	EX Total	2,646,726	2,820,912	174,186
Debt Service Infrastructure	RV Total	323,000	323,400	400
Debt Service New Facility	RV Total	489,500	486,300	(3,200)
Fire Replacement Fund	RV Total	60,600	191,600	131,000
Fire Replacement Fund	EX Total	500,000	583,380	83,380
Sewer Capital Fund-Tap Ins	RV Total	16,200	60,200	44,000
Sewer Capital Fund-North&South Side	RV Total	3,700	1,700	(2,000)
Infrastructure Improvements Fund	RV Total	380,168	392,436	12,268
Street Improvements	RV Total	313,264	327,078	13,814
Business Park Fund	EX Total	5,000	3,500	(1,500)
Mt. McSauba Recreation Improvement Fund	RV Total	8,200	9,518	1,318
Trail Development-Improvement Fund	RV Total	659,371	1,600	(657,771)

Trail Development-Improvement Fund	EX Total	958,328	10,000	(948,328)
Building Capital Improvement Fund	RV Total	0	570,994	570,994
Building Capital Improvement Fund	EX Total	0	672,654	672,654
Electric Fund	RV Total	9,698,528	9,271,659	(426,869)
Electric Fund	EX Total	10,628,012	10,342,388	(285,624)
Sewer Fund	RV Total	2,936,800	3,031,143	94,343
Sewer Fund	EX Total	3,793,014	3,220,237	(572,777)
Water Fund	RV Total	2,201,500	2,254,983	53,483
Water Fund	EX Total	3,736,231	1,964,695	(1,771,536)
Marina Fund	RV Total	1,058,616	1,029,368	(29,248)
Marina Fund	EX Total	1,540,389	1,527,622	(12,767)
Employee Fringe Benefit Fund	RV Total	3,187,825	3,358,756	170,931
Employee Fringe Benefit Fund	EX Total	3,194,900	3,320,533	125,633
Motor Pool Fund	RV Total	1,361,495	1,421,587	60,092
Motor Pool Fund	EX Total	1,797,200	1,889,788	92,588
Perpetual Care Trust Fund	RV Total	6,000	18,512	12,512

Bad Debt Write-Offs

General Fund/EMS	2,496
Electric Fund	22,383
Water Fund	3,597
Sewer Fund	4,894
DDA Fund	4,568
Misc	<u>270</u>
2025-26 TOTAL:	38,208

2024-25	\$52,113
2023-24	\$43,279
2022-23	\$90,459
2021-22	\$146,992

Section 2. Severability.

1. No other portion, paragraph or phase of the Code of the City of Charlevoix, Michigan shall be affected by this Ordinance except as to the above sections, and in the event any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or of the Code of the City of Charlevoix, Michigan.

Section 3. Effective Date.

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 868 was adopted on the 16th day of February 2026 A.D., by the Charlevoix City Council as follows:

Motion by: Knapp

Seconded by: Kalbfell

Yeas: Kalbfell, Knapp, Halverson, Hagen, Parr

Nays: None

Absent: Spring

Motion carried.

State of Michigan }
City of Charlevoix } §

Sarah J. Dvoracek

Clerk

Lyle Gennett

Mayor

CERTIFICATION

I, the undersigned, the City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 868 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on February 16, 2026 the original of which is on file in the Clerk's office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, Act 267 of the Michigan Public Acts of 1976.

Dated: 02/17/2026

Sarah J. Dvoracek, City Clerk