

The Charlevoix City Council met on Monday, February 16, 2026 with Mayor Lyle Gennett presiding. Council Member Spring was absent. The following is an excerpt from the official records of said meeting.

Motion by Parr, seconded by Hagen to approve Ordinance Amendment 869 of 2026 as presented.

**CITY OF CHARLEVOIX
ORDINANCE NO. 869 of 2026
BUDGET APPROPRIATION ACT**

THE CITY OF CHARLEVOIX ORDAINS:

Section 1:

WHEREAS, the City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith.

THEREFORE, BE IT RESOLVED, that the revenues and expenditures for the fiscal year commencing on April 1, 2026 and ending March 31, 2027 are hereby appropriated on a fund level basis (a detailed breakdown by activity level can be found in the Budget Details document) as summarized by the following:

GENERAL FUND
TOTAL REVENUES: \$4,712,948
TOTAL EXPENSE: \$4,712,948

BE IT FURTHER RESOLVED, that the City Council of the City of Charlevoix does hereby levy 10.2075 mills (9.0075 mills operating and 1.2000 mills infrastructure) for the period of April 1, 2026 through March 31, 2027 on all real and eligible personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

BE IT FURTHER RESOLVED, that the City Council does hereby levy a tax not to exceed 1.2685 mills for the period April 1, 2026 through March 31, 2027 on all real and eligible personal property in the Downtown Development District, according to the valuation of the same within the district; and

BE IT FURTHER RESOLVED, that the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2026 through March 31, 2027 on all real and eligible personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

BE IT FURTHER RESOLVED, that the City Council does hereby approve the following budgets for the period April 1, 2026 through March 31, 2027 in the amounts set forth below by fund:

FUND	REVENUE	EXPENSE
Major Street Fund	\$ 461,997	\$ 461,997
Local Street Fund	214,456	208,130
Parking Services	181,600	148,476
Boat Launch	48,100	43,900
Housing Initiatives	183,200	150,000
Electric Fund	10,766,041	10,766,041
Sewer Fund	3,411,097	3,411,097
Water Fund	3,596,972	3,596,972
Marina Fund	1,555,084	1,555,084
Airport Fund	2,772,162	2,772,162
Downtown Development Authority	721,984	684,707
Employee Fringe Benefit	3,428,881	3,419,147
Motor Vehicle Fund	1,848,049	1,848,049
Perpetual Care Trust Fund	17,900	0
General Debt Service Fund - Infrastructure	323,150	323,100
General Debt Service Fund – New Services Facility	486,300	485,000
Building Capital Improvement	142,000	142,000
Fire Fund	32,000	0
Sewer Tap-in Fund*	60,500	0
Northside/Southside Sewer Fund*	1,700	0

FUND	REVENUE	EXPENSE
Infrastructure Improvement	921,700	812,800
Road Improvements	329,900	200,000
Industrial Park Fund	7,700	3,500
Mt. McSauba Recreation Fund	9,788	0
Trail Development-Improvement Fund	1,010,789	1,010,789

*These funds are part of the Sewer Fund

Section 2. Severability.

1. No other portion, paragraph or phase of the Code of the City of Charlevoix, Michigan shall be affected by this Ordinance except as to the above sections, and in the event any portion, section or subsection of this Ordinance shall be held invalid for any reason, such invalidation shall not be construed to affect the validity of any other part or portion of this Ordinance or of the Code of the City of Charlevoix, Michigan.

Section 3. Effective Date.

This Ordinance shall become effective thirty (30) days after its enactment.

Ordinance No. 869 was adopted on the 16th day of February 2026 A.D., by the Charlevoix City Council as follows:

Motion by: Parr

Seconded by: Hagen

Yeas: Kalbfell, Knapp, Halverson, Hagen, Parr

Nays: None

Absent: Spring

Motion carried.

State of Michigan } §
City of Charlevoix

Sarah J. Dvoracek

Clerk

Lyle Gennett

Mayor

CERTIFICATION

I, the undersigned, the City Clerk of the City of Charlevoix, Charlevoix County, Michigan, do hereby certify that the foregoing is a true and complete copy of Ordinance No. 869 adopted by the City Council of the City of Charlevoix, County of Charlevoix, State of Michigan, at a regular meeting held on February 16, 2026 the original of which is on file in the Clerk's office and available to the public. Public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, Act 267 of the Michigan Public Acts of 1976.

Dated: 02/17/2026

Sarah J. Dvoracek, City Clerk