

Amendment to the Budget Ordinance Ordinance 17-22



SUBMITTED BY Jason A. Brown

Multipage Document

DATE 11/1/21

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
330-X000-610100	EXEMPT/SALARY - FULL TIME	\$ 268,940.00	\$ 96.00	\$ 269,036.00
330-X000-610200	NON-EXEMPT/HOURLY - FULL	\$ -	\$ 144.00	\$ 144.00
330-X000-620100	FICA	\$ 21,000.00	\$ 15.00	\$ 21,015.00
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

TOTAL REQUESTED \$ 255.00

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-XXXX-500000) \$ 255.00 \$ 255.00

INCREASE IN THE FOLLOWING REVENUE ITEM -

		\$ -
		\$ -
		\$ -

TOTAL FUNDING \$ 255.00

BALANCE (must equal zero) \$ -

REASON FOR REQUEST BA# _____ JE# _____

COVID Vaccine incentive to be paid out at \$160.00 per employee, so that after taxes the employee will receive approx \$100 (dependant on the employees tax elections). The individual department expense postings will be based on the employee's department set up (see attachment for further details).

ADOPTED THIS 1ST DAY OF November, 2021

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 37-21, adopted on 06-21-2021, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

Salaried	\$ 160.00	6		\$ 960.00
Hourly	\$ 160.00	20		\$ 3,200.00
Medicare	\$ 12.24	26		\$ 318.24
				\$ -
				\$ 4,478.24
Administration				
1	110-0200-610100	Exempt Salary		\$ 160.00
1	110-0200-610200	Hourly Salay		\$ 160.00
				\$ 320.00
Planning				
1	110-0300-610100	Exempt Salary		\$ 160.00
				\$ 160.00
Police				
1	110-0500-610100	Exempt Salary		\$ 160.00
2	110-0500-610200	Hourly Salay		\$ 320.00
				\$ 480.00
Fire				
2	110-0400-610100	Exempt Salary		\$ 320.00
15	110-0400-	Part Time Hourly		\$ 2,400.00
				\$ 2,720.00
Public Services				
1	110-0600-610100	Exempt Salary		\$ 160.00
2	110-0600-610200	Hourly Salay		\$ 320.00
				\$ 480.00