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DEC 10 2015

Randy R. Ritz
BOND COUNTY CLERK & RECORDER

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

ORDINANCE NO. 3079

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2015 AND ENDING APRIL 30, 2016

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 8th DAY OF DECEMBER, 2015

Published in pamphlet form by authority of the City Council of the City of Greenville, Bond County, Illinois,
this 9th day of December, 2015.

ORDINANCE NO. 3079

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2015 AND ENDING APRIL 30, 2016

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2015 and ending April 30, 2016, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1) ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
Salaries - Regular	645,244	44,411
Salaries - Overtime	94	0
Health Insurance	68,660	0
Unemployment	5,084	0
M & R Building	10,000	0
M & R Equipment	4,000	0
M & R Vehicle	5,000	0
Legal	45,000	0
Economic Development/Marketing	4,000	0
Other Professional Services	40,000	0
Code Book Update	36,808	0
Postage	3,500	0
Telephone	22,000	0
Publishing	6,000	0
Printing	17,000	0
Managed Services	40,000	0
Professional Development	20,000	0
Dues & Subscriptions	21,000	0
Utilities	16,000	0
Rentals/Lease	4,000	0
Maintenance Supplies	3,000	0
Office Supplies	19,000	0
Gas & Oil - Vehicles	14,400	0
Computer Equipment	30,000	0
Equipment Purchases	10,000	0
G.I.S.	25,000	0
Vehicle Fund	17,986	0
Tree Improvements	15,000	0
Misc Public Improvement	2,000	0
Employee Recognition	1,000	0
CEBI Legal	20,000	0
CEBI Other Professional Services	30,000	0

CEBI Postage	3,000	0
CEBI Telephone	2,000	0
CEBI Publishing	1,600	0
CEBI Professional Development	5,000	0
CEBI Dues/Subscriptions	1,000	0
CEBI Travel	1,000	0
CEBI Maintenance Supplies	500	0
CEBI Office Supplies	1,000	0
Transfer to ED Capital Fund	<u>126,112</u>	<u>0</u>
	1,341,988	44,411

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1** **44,411**

2)	SOCIAL SECURITY	Amount Appropriated	Amount Levied
	FICA Obligation	<u>240,080</u>	<u>100,000</u>
		240,080	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101** **100,000**

3)	IMRF	Amount Appropriated	Amount Levied
	IMRF Obligation	<u>201,292</u>	<u>80,000</u>
		201,292	80,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171** **80,000**

4)	MUNICIPAL BAND	Amount Appropriated	Amount Levied
	Other Professional Services	<u>29,000</u>	<u>12,000</u>
		29,000	12,000

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1** **12,000**

5)	AUDIT FUND	Amount Appropriated	Amount Levied
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	Audit	<u>61,960</u>	<u>25,000</u>
		61,960	25,000
	Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		25,000
6)	INSURANCE FUND	Amount Appropriated	Amount Levied
	Insurance	<u>277,008</u>	<u>80,000</u>
		277,008	80,000
	Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		80,000
7)	EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
	M & R Equipment/Telephone	<u>7,172</u>	<u>1,750</u>
		7,172	1,750
	Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8)	PUBLIC LIBRARY	Amount Appropriated	Amount Levied
	Transfers	<u>287,556</u>	<u>89,250</u>
		287,556	89,250
	Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		89,250
	Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>11,900</u>
			101,150
	<u>Special Levies for Public Library</u>		
	Levied from a special property tax in addition to all others for employer required contributions to employees'		

Social Security as authorized by 40 ILCS 5/21-110	7,695
Levied from a special property tax in addition to all others for liability under the Illinois Unemployment Insurance Act as authorized by 745 ILCS 10/9-107	353
Levied from a special property tax in addition to all others for liability insurance as authorized by 745 ILCS 10/9-107	9,334
Levied from a special property tax in addition to all others for the cost of an annual audit, as authorized by 65 ILCS 5/8-8-8	1,404
Levied from a special property tax in addition to all others for participation in the Illinois Municipal Retirement Fund as authorized by 40 ILCS 5/7-171	<u>6,873</u>
Total Special Levies For Public Library	25,659

9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Building	37,828	0
	Maintenance Service - Grounds	35,000	0
	Maintenance	80,000	<u>0</u>
		152,828	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,014,746	44,625
	Salaries - Overtime	66,438	0
	Salaries - Administration	215,744	0
	Salaries - Communications	341,916	0
	Health Insurance	229,668	0
	Unemployment	12,246	0
	Uniform Allowance	9,000	0
	M & R Building	6,000	0
	M & R Equipment	5,400	0
	M & R Vehicles	18,000	0
	Animal Control Services	9,000	0
	Other Professional Services	28,000	0
	Postage	1,000	0
	Telephone	10,000	0

Printing	700	0
Managed Services	37,000	
Dues / Subscriptions	2,000	0
Travel	1,000	0
Training	13,000	0
Utilities	19,000	0
Office Supplies	7,800	0
Gas & Oil - Vehicles	43,000	0
Drug Enforcement	1,000	0
DUI Enforcement	2,000	0
E-Citation Equipment	7,000	0
Computer Equipment	19,000	0
Equipment Purchases	3,000	0
Vehicle Fund	52,000	0
Other Improvements	1,000	
Boards/Commissions	3,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,181,858	44,625

Levied from a special tax in addition to all others for the purpose of police protection, as authorized by 65 ILCS 5/11-1-3

44,625

11) POLICE PENSION	Amount	Amount
	Appropriated	Levied
Obligation to Police Pension Fund	<u>440,126</u>	<u>208,203</u>
	440,126	208,203

Levied from a special property tax in addition to all others for a police pension system as authorized by 40 ILCS 5/3-125

208,203

12) PUBLIC WORKS DEPARTMENT	Amount	Amount
	Appropriated	Levied
Salaries - Regular	842,708	55,000
Salaries - Overtime	21,406	0
Health Insurance	155,072	0
Unemployment	5,876	0
Uniform Allowance	8,000	0
M & R Buildings	2,000	0
M & R Equipment	60,000	0
M & R Vehicles	60,000	0
Maintenance Service-Grounds	2,000	0
Engineering Services	3,000	0
Other Professional Services	20,000	0
Telephone	5,000	0

Professional Development	10,000	0
Utilities	168,000	0
Rentals	4,000	0
Facility Mortgage	194,948	0
Office Supplies	3,000	0
Gas & Oil - Vehicles	46,000	0
Diesel Fuel	36,000	0
Chemical Supplies	3,000	0
Aggregate Material	6,000	0
Computer Equipment	4,000	0
Equipment Purchases	20,000	0
Vehicle Fund	180,000	0
Street Projects - Grant Funded	2,890,528	0
Street Projects	874,236	25,000
Sidewalk Replacement	100,000	0
Storm Sewers	20,000	0
City Beautification	10,000	0
New Building	0	0
Miscellaneous	<u>3,000</u>	<u>0</u>
	5,757,774	80,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107 **55,000**

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2 **25,000**

13) ECONOMIC DEVELOPMENT	Amount Appropriated	Amount Levied
Marketing	10,000	0
Other Professional Services	20,000	0
Postage	800	0
Telephone	1,680	0
Printing	2,000	0
Professional Development	24,000	0
Dues/Subscriptions	4,000	0
Travel	10,000	0
Office Supplies	<u>800</u>	<u>0</u>
	73,280	0

14) ED CAPITAL FUND	Amount Appropriated	Amount Levied
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	Principal	359,052	0
	Interest	55,454	0
	Leased Building Prop Insurance	12,112	0
	Property Taxes	<u>114,000</u>	<u>0</u>
		540,618	0
15)	MOTOR FUEL TAX	Amount Appropriated	Amount Levied
	Permanent Improvements	<u>465,864</u>	<u>0</u>
		465,864	0
16)	TOURISM & CONVENTION	Amount Appropriated	Amount Levied
	Chamber of Commerce Agreement	30,870	0
	Mainstreet Agreement	20,000	0
	Fireworks - KPD	10,000	0
	Quilt Show	1,500	0
	Hoiles-Davis Museum	1,500	0
	DeMoulin Museum	1,500	0
	Hill's Fort Society	2,000	0
	Miscellaneous	10,000	0
	Bock Museum	1,500	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	6,000	0
	Bond County Fair	4,000	0
	Airstravanza	1,500	0
	Coaches Clinic	3,000	0
	Tourism Brochures	10,000	0
	Marketing Printing & Photography	2,000	0
	SW Tourism Membership & Ad	5,000	0
	Mileage	1,000	0
	Governor's Conference	2,000	0
	Car Show	10,000	0
	New Events	10,000	0
	Antique Farm Machinery Show	1,500	0
	Art Walk and Quilt Show	1,500	0
	Bicentennial	30,000	0
	Illinois Hotel Lodging Directory	4,000	0
	Billboard	30,000	0
	Entrance Signs	160,000	0
	Regional Newspaper/Magazine Adv	30,000	0
	City Beautification	65,000	0
	Website	<u>7,000</u>	<u>0</u>
		463,870	0
17)	LAKE	Amount Appropriated	Amount Levied
	Salaries	18,000	0
	Unemployment	416	0

	Social Security	1,116	0
	Medicare	262	0
	M & R Equipment	2,000	0
	M & R Other	1,000	0
	Utilities	1,500	0
	Fish Re-stocking	18,000	0
	Supplies	1,500	0
	Gas & Oil - Vehicles	2,000	0
	Land & Permanent Improvements	24,000	0
	West Boat Ramp	3,000	0
	Dredge	3,000	0
	Equipment Purchases	3,000	0
	Miscellaneous	<u>3,600</u>	<u>0</u>
		82,394	0
18)	RECAPTURE	Amount	Amount
	INDUSTRIAL DEVELOPMENT	Appropriated	Levied
	Development Expenses	40,000	0
	Industrial Park Property Tax	12,804	0
	Commercial Development	30,000	0
	Land Purchase	200,000	0
	Loans	<u>160,000</u>	<u>0</u>
		442,804	0
19)	CDAP REVOLVING LOAN	Amount	Amount
		Appropriated	Levied
	Loans	<u>260,000</u>	<u>0</u>
		260,000	0
20)	INDUSTRIAL PARK OVERPASS	Amount	Amount
		Appropriated	Levied
	Engineering Services	43,200	0
	Permanent Improvements	530,600	0
	Due Water Fund - Overpass	<u>350,000</u>	<u>0</u>
		923,800	0
21)	DOWNTOWN TIF DISTRICT	Amount	Amount
		Appropriated	Levied
	Marketing	47,334	0
	Deveolpment Expense	107,000	0
	TIF Eligible Expenses - City	150,000	0
	TIF Agreement Payments	<u>47,846</u>	<u>0</u>
		352,180	0
22)	ROUTE 127 / I-70 TIF DISTRICT	Amount	Amount
		Appropriated	Levied
	Principal	80,000	0

	Interest	6,100	0
	TIF Eligible Expenses - City	60,000	0
	TIF Agreement Payments	<u>87,450</u>	<u>0</u>
		233,550	0
23)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	0	0
	TIF Eligible Payments	<u>199,818</u>	<u>0</u>
		199,818	0
24)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	72,102	0
	Reimburse General Fund	<u>86,206</u>	<u>0</u>
		158,308	0
25)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Bond Principal	1,150,000	0
	Bond Interest	23,000	0
	Service Charges	<u>600</u>	<u>0</u>
		1,173,600	0
26)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	539,974	0
	Salaries - Overtime	11,420	0
	Health Insurance	116,866	0
	Unemployment	2,938	0
	Social Security	34,192	0
	Medicare	7,996	0
	IMRF	59,826	0
	PW Labor Allocation Reimb	159,576	0
	Uniform Allowance	4,200	0
	M & R Building	14,000	0
	M & R Equipment	15,000	0
	M & R Vehicles	14,000	0
	M & R Systems - Plant	100,000	0
	M & R Systems - Distribution	60,000	0
	M & R Meters	40,000	0
	Other Professional Services	46,000	0
	Postage	20,000	0
	Telephone	3,400	0
	Printing	4,000	0
	Professional Development	6,000	0
	Dues / Subscriptions	2,800	0
	PW Occupancy Allocation Reimb	82,920	0

Utilities	170,000	0
Service Charges	400	0
IEPA Fees	10,000	0
Rentals	500	0
Office Supplies	5,000	0
Operating Supplies - Lab	30,000	0
Gas & Oil - Vehicles	28,000	0
Chemical Supplies	406,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	351,470	0
Computer Equipment	113,000	0
Equipment Purchases	50,000	0
System Upgrades	2,260,000	0
Vehicle Fund	120,000	0
Backhoe	130,000	0
Repaint Tower	200,000	0
Air Compressor	5,600	0
Bowman Drive Main	950,000	0
Upgrade Plant Panels	260,000	0
Dredge Sludge Lagoons	220,000	0
Replace Mains	200,000	0
Replace Tower Communications	800,000	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>11,020</u>	<u>0</u>
	7,673,498	0

27)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	494,974	0
	Salaries - Overtime	6,708	0
	Health Insurance	95,998	0
	Unemployment	3,526	0
	Social Security	31,104	0
	Medicare	7,274	0
	IMRF	54,432	0
	Uniform Allowance	4,000	0
	M&R Building	24,000	0
	M & R Equipment	80,000	0
	M & R Vehicles	20,000	0
	M & R Systems	14,000	0
	M & R Lift Stations	30,000	0
	M & R Other	1,000	0
	Other Professional Services	24,000	0
	Postage	15,000	0
	Telephone	11,000	0
	Printing	5,000	0
	Professional Development	6,000	0
	Dues / Subscriptions	300	0
	Utilities	136,000	0
	Service Charges	200	0
	IEPA Fees	35,000	0

Office Supplies	2,400	0
Gas & Oil - Vehicles	40,000	0
Chemical Supplies	16,000	0
Land & Perm Improvements	280,000	0
Purchase Easement	200,000	0
Computer Equipment	8,000	0
Plant Equipment Purchases	162,000	0
New Sludge Tank	10,000	0
Miscellaneous	1,000	0
Vehicle Fund	60,000	0
Sewer Projects	4,850,000	0
Reline Manholes	60,000	0
Replace Lab Equipment	6,000	0
Transfers	<u>917,014</u>	<u>0</u>
	7,711,930	0

28) TRASH	Amount Appropriated	Amount Levied
Trash Disposal	457,488	0
Transfers to General Fund	<u>41,000</u>	<u>0</u>
	498,488	0

GRAND TOTAL APPROPRIATION	\$32,232,644	
Total Levy for General Corporate Purposes		44,411
Total Levy for Special Purposes		631,578
Total Levy for Public Library		126,809
GRAND TOTAL LEVY		\$802,798

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2015 and ending April 30, 2016 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 8th day of December, 2015.

Alan Gaffner
Mayor

ATTEST:

Sue Ann Nelson
City Clerk

	Ayes	Nays	Absent
Jes Adam	<u>✓</u>	___	___
John Gillard	<u>✓</u>	___	___
Mike Heath	___	<u>✓</u>	___
Roger Sanders	___	<u>✓</u>	___
Alan Gaffner	<u>✓</u>	___	___

This document was prepared by the City of Greenville, Illinois.

**2015 TAX LEVY ORDINANCE
SUMMARY & COMPARISON**

<u>Tax</u>	2014		2015		<u>Maximum Rate</u>
	<u>Extended Tax Levy</u>		<u>PROPOSED</u>		
	<u>Tax Levy</u>	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Tax Rate^A</u>	
General Corporate	43,522	0.06886%	44,411	0.0728%	0.2770
Road and Bridge	25,003	0.00000%	25,000	0.0410%	0.0600
Police Protection	47,402	0.07500%	44,625	0.0732%	0.0750
ESDA	1,751	0.00277%	1,750	0.0029%	.25 per capita
IMRF	79,483	0.12576%	80,000	0.1311%	N/A
Social Security	93,894	0.14856%	100,000	0.1639%	N/A
Municipal Band	12,002	0.01899%	12,000	0.0197%	0.04
Unemployment & Work. Comp.	55,000	0.08702%	55,000	0.0902%	N/A
Public Library	94,952	0.15000%	89,250	0.1463%	0.1500
Special Library Building Maint.	12,660	0.02000%	11,900	0.0195%	0.0200
Police Pension	220,067	0.34819%	208,203	0.3413%	N/A
Liability Insurance	72,162	0.11417%	80,000	0.1311%	N/A
Audit	21,024	0.03326%	25,000	0.0410%	N/A
Special Library Taxes ^B	<u>23,876</u>	0.03778%	<u>25,659</u>	<u>0.0421%</u>	N/A
TOTAL	802,798	1.23036%	802,798	1.3161%	

- A: Based on projected total assessed valuation of **\$61,000,000**
- B: Special library tax levy includes Social Security, Unemployment, Liability Insurance, Audit Expense.
- C: Total levy anticipated to be received: **802,798**

\$ Increase	0
% Increase	0.0%

CITY OF GREENVILLE

404 S. Third Street, Greenville, IL 62246
618-664-1644 Fax 618-664-1648

FILED

DEC 10 2015

Randy R. Ritz
BOND COUNTY CLERK & RECORDER

STATE OF ILLINOIS
COUNTY OF BOND

I, Sue Ann Nelson, duly appointed City Clerk of the City of Greenville, Bond County, Illinois; do hereby certify that the attached is a copy of Ordinance No. 3079, Annual Tax Levy Ordinance, passed by the city council on December 8, 2015. Given under my hand and seal this 9th day of December, 2015.

Sue Ann Nelson
Sue Ann Nelson, City Clerk

SEAL

FILED

DEC 10 2015

Randy R. Rupp
BOND COUNTY CLERK & RECORDER

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, Alan Gaffner, the undersigned, hereby certify that I am the presiding officer of the City of Greenville, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Act."

Notice and hereby requirements of Section 18-60 through 18-75 of the Truth in Taxation Act were not applicable.

This certificate applies to the 2015 levy.

Dated the 8th day of December, 2015.

Presiding Officer: *Alan Gaffner*
Alan Gaffner, Mayor *00*
