

FILED

DEC 22 2016

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

Randy R. Rait
BOND COUNTY CLERK & RECORDER

ORDINANCE NO. 3119

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES
AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2016 AND ENDING APRIL 30, 2017

ADOPTED BY THE
CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 13TH DAY OF DECEMBER 2016

Published in pamphlet form by authority of the City Council of the City of Greenville, Bond
County, Illinois, this 14th day of December 2016.

ORDINANCE NO. 3119

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2016 AND ENDING APRIL 30, 2017

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2016 and ending April 30, 2017, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1)	ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	695,938	49,728
	Salaries - Overtime	200	0
	Health Insurance	85,780	0
	Unemployment	5,238	0
	M & R Building	60,000	0
	M & R Equipment	1,000	0
	M & R Vehicle	4,000	0
	Legal	60,000	0
	Economic Development/Marketing	3,000	0
	Other Professional Services	40,000	0
	Code Book Update	10,000	0
	Postage	3,000	0
	Telephone	20,000	0
	Publishing	6,000	0
	Printing	26,000	0
	Managed Services	40,000	0
	Professional Development	10,000	0
	Dues & Subscriptions	20,000	0
	Utilities	19,000	0
	Rentals/Lease	3,000	0
	Maintenance Supplies	3,000	0
	Office Supplies	24,000	0
	Gas & Oil - Vehicles	12,000	0
	Computer Equipment	12,000	0
	Equipment Purchases	10,000	0
	G.I.S.	10,000	0
	Website	10,000	0
	Vehicle Fund	17,986	0
	Tree Improvements	10,000	0
	Misc Public Improvement	2,000	0
	Employee Recognition	1,000	0
	CEBI Legal	44,000	0

CEBI Other Professional Services	60,000	0
CEBI Postage	3,000	0
CEBI Telephone	2,000	0
CEBI Publishing	4,000	0
CEBI Professional Development	5,000	0
CEBI Dues/Subscriptions	1,000	0
CEBI Travel	1,000	0
CEBI Maintenance Supplies	500	0
CEBI Office Supplies	2,000	0
Transfer to ED Capital Fund	<u>126,112</u>	<u>0</u>
	1,472,754	49,728

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1** **49,728**

	Amount Appropriated	Amount Levied
2) SOCIAL SECURITY		
FICA Obligation	<u>255,604</u>	<u>100,000</u>
	255,604	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101** **100,000**

	Amount Appropriated	Amount Levied
3) IMRF		
IMRF Obligation	<u>212,584</u>	<u>75,000</u>
	212,584	75,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171** **75,000**

	Amount Appropriated	Amount Levied
4) MUNICIPAL BAND		
Other Professional Services	<u>25,000</u>	<u>11,000</u>
	25,000	11,000

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1** **11,000**

	Amount Appropriated	Amount Levied
5) AUDIT FUND		

	Audit	<u>64,440</u> 64,440	<u>25,000</u> 25,000
	Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		25,000
6)	INSURANCE FUND	Amount Appropriated	Amount Levied
	Insurance	<u>337,376</u> 337,376	<u>90,000</u> 90,000
	Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		90,000
7)	EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
	M & R Equipment/Telephone	<u>7,172</u> 7,172	<u>1,750</u> 1,750
	Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8)	PUBLIC LIBRARY	Amount Appropriated	Amount Levied
	Transfers	<u>269,618</u> 269,618	<u>91,000</u> 91,000
	Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		91,000
	Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>12,000</u> 103,000
	<u>Special Levies for Public Library</u>		
	Levied from a special property tax in addition to all others for employer		

required contributions to employees'
Social Security as authorized by
40 ILCS 5/21-110 6,864

Levied from a special property tax in
addition to all others for liability
under the Illinois Unemployment
Insurance Act as authorized by
745 ILCS 10/9-107 353

Levied from a special property tax in
addition to all others for liability
insurance as authorized by
745 ILCS 10/9-107 9,300

Levied from a special property tax in
addition to all others for the cost
of an annual audit, as authorized by
65 ILCS 5/8-8-8 1,439

Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171 5,797

**Total Special Levies
For Public Library 23,753**

9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Building	0	0
	Maintenance Service - Grounds	38,000	0
	Maintenance	0	<u>0</u>
		38,000	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,058,686	46,000
	Salaries - Overtime	72,420	0
	Salaries - Administration	231,400	0
	Salaries - Communications	371,476	0
	Health Insurance	256,162	0
	Unemployment	12,442	0
	Uniform Allowance	9,000	0
	M & R Building	5,000	0
	M & R Equipment	5,000	0
	M & R Vehicles	24,000	0
	Legal	10,000	0
	Animal Control Services	55,000	0
	Other Professional Services	24,000	0

Postage	1,000	0
Telephone	12,000	0
Printing	4,000	0
Managed Services	35,000	0
Dues / Subscriptions	2,000	0
Travel	1,000	0
Training	8,000	0
Utilities	19,000	0
Office Supplies	15,000	0
Gas & Oil - Vehicles	35,000	0
Drug Enforcement	1,000	0
DUI Enforcement	1,000	0
E-Citation Equipment	0	0
Computer Equipment	28,000	0
Equipment Purchases	2,000	0
Vehicle Fund	0	0
Other Improvements	1,000	0
Boards/Commissions	3,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,305,786	46,000

Levied from a special tax in addition to all others for the purpose of police protection, as authorized by 65 ILCS 5/11-1-3

46,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
	Obligation to Police Pension Fund	<u>416,406</u> 416,406	<u>219,604</u> 219,604

Levied from a special property tax in addition to all others for a police pension system as authorized by 40 ILCS 5/3-125

219,604

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	883,402	58,000
	Salaries - Overtime	27,908	0
	Health Insurance	171,956	0
	Unemployment	5,876	0
	Uniform Allowance	17,000	0
	M & R Buildings	2,000	0
	M & R Equipment	60,000	0
	M & R Vehicles	30,000	0
	Maintenance Service-Grounds	2,000	0
	Engineering Services	20,000	0

Other Professional Services	20,000	0
Telephone	5,000	0
Professional Development	20,000	0
Utilities	210,000	0
Rentals	4,000	0
Facility Mortgage	194,948	0
Office Supplies	3,000	0
Gas & Oil - Vehicles	36,000	0
Diesel Fuel	30,000	0
Chemical Supplies	3,000	0
Aggregate Material	4,000	0
Computer Equipment	4,000	0
Equipment Purchases	20,000	0
Vehicle Fund	134,000	0
Street Projects - Grant Funded	3,192,034	0
Street Projects	577,230	0
Sidewalk Replacement	640,000	0
Storm Sewers	20,000	0
City Beautification	14,000	0
New Building	0	0
Miscellaneous	<u>2,000</u>	<u>0</u>
	6,353,354	58,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107 **58,000**

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2 **0**

13) ECONOMIC DEVELOPMENT	Amount Appropriated	Amount Levied
Legal	5,000	0
Marketing	10,000	0
Other Professional Services	10,000	0
Postage	800	0
Telephone	1,500	0
Printing	4,000	0
Professional Development	30,000	0
Dues/Subscriptions	3,000	0
Travel	10,000	0
Office Supplies	<u>2,000</u>	<u>0</u>
	76,300	0

14)	ED CAPITAL FUND	Amount Appropriated	Amount Levied
	Principal	368,910	0
	Interest	45,596	0
	Leased Building Prop Insurance	12,112	0
	Property Taxes	<u>116,314</u>	<u>0</u>
		542,932	0
15)	MOTOR FUEL TAX	Amount Appropriated	Amount Levied
	Permanent Improvements	<u>405,384</u>	<u>0</u>
		405,384	0
16)	TOURISM & CONVENTION	Amount Appropriated	Amount Levied
	Chamber of Commerce Agreement	30,870	0
	Mainstreet Agreement	20,000	0
	Fireworks - KPD	10,000	0
	Quilt Show	1,500	0
	Hoiles-Davis Museum	1,500	0
	DeMoulin Museum	1,500	0
	Hill's Fort Society	6,000	0
	Miscellaneous	5,000	0
	Bock Museum	1,500	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	6,000	0
	Bond County Fair	6,000	0
	Airstravanza	1,500	0
	Coaches Clinic	6,000	0
	Tourism Brochures	20,000	0
	Marketing Printing & Photography	2,000	0
	SW Tourism Membership & Ad	5,000	0
	Mileage	1,000	0
	Governor's Conference	2,000	0
	Car Show	30,000	0
	New Events	10,000	0
	Antique Farm Machinery Show	1,500	0
	Art Walk and Quilt Show	1,500	0
	Bicentennial	0	0
	Illinois Hotel Lodging Directory	3,000	0
	Billboard	30,000	0
	Entrance Signs	160,000	0
	Regional Newspaper/Magazine Adv	30,000	0
	City Beautification	50,000	0
	Website	<u>15,000</u>	<u>0</u>
		459,870	0
17)	LAKE	Amount Appropriated	Amount Levied

	Salaries	14,334	0
	Unemployment	416	0
	Social Security	888	0
	Medicare	208	0
	M & R Equipment	0	0
	M & R Other	1,000	0
	Utilities	1,500	0
	Fish Re-stocking	18,000	0
	Supplies	1,500	0
	Gas & Oil - Vehicles	5,000	0
	Land & Permanent Improvements	50,000	0
	West Boat Ramp	0	0
	Dredge	0	0
	Equipment Purchases	0	0
	Miscellaneous	<u>8,000</u>	<u>0</u>
		100,846	0
18)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Development Expenses	100,000	0
	Industrial Park Property Tax	12,000	0
	Commercial Development	100,000	0
	Misc Expense	10,000	0
	Loans	<u>200,000</u>	<u>0</u>
		422,000	0
19)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>280,000</u>	<u>0</u>
		280,000	0
20)	INDUSTRIAL PARK OVERPASS	Amount Appropriated	Amount Levied
	Engineering Services	18,724	0
	Permanent Improvements	530,600	0
	Due Water Fund - Overpass	<u>350,000</u>	<u>0</u>
		899,324	0
21)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	10,000	0
	Deveolpment Expense	80,000	0
	TIF Eligible Expenses - City	300,000	0
	TIF Agreement Payments	<u>49,906</u>	<u>0</u>
		439,906	0
22)	ROUTE 127 / I-70 TIF DISTRICT	Amount	Amount

	Appropriated	Levied
Marketing	20,000	0
Principal	76,100	0
Interest	10,000	0
TIF Eligible Expenses - City	40,000	0
TIF Agreement Payments	<u>99,954</u>	<u>0</u>
	246,054	0
23) IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
TIF Eligible Expenses - City	0	0
TIF Eligible Payments	<u>183,596</u>	<u>0</u>
	183,596	0
24) IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
TIF Eligible Payments	81,190	0
Reimburse General Fund	<u>0</u>	<u>0</u>
	81,190	0
25) 2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
Bond Principal	0	0
Bond Interest	0	0
Service Charges	<u>0</u>	<u>0</u>
	0	0
26) WATER DEPARTMENT	Amount Appropriated	Amount Levied
Salaries - Regular	602,654	0
Salaries - Overtime	10,406	0
Health Insurance	112,344	0
Unemployment	2,938	0
Social Security	38,010	0
Medicare	8,890	0
IMRF	66,516	0
PW Labor Allocation Reimb	168,000	0
Uniform Allowance	8,700	0
M & R Building	12,000	0
M & R Equipment	15,000	0
M & R Vehicles	10,000	0
M & R Systems - Plant	100,000	0
M & R Systems - Distribution	120,000	0
M & R Meters	100,000	0
Engineering Services	100,000	0
Other Professional Services	20,000	0
Postage	20,000	0

Telephone	3,400	0
Printing	4,000	0
Professional Development	6,000	0
Dues / Subscriptions	2,800	0
PW Occupancy Allocation Reimb	176,000	0
Utilities	170,000	0
Service Charges	400	0
IEPA Fees	17,000	0
Rentals	500	0
Office Supplies	5,000	0
Operating Supplies - Lab	24,000	0
Gas & Oil - Vehicles	24,000	0
Chemical Supplies	360,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	351,468	0
Computer Equipment	20,000	0
Equipment Purchases	60,000	0
Plant Upgrades	2,000,000	0
System Upgrades	1,534,908	0
Water Tower Maintenance	480,000	0
Repaint Tower	260,000	0
Air Compressor	6,000	0
Bowman Drive Main	700,124	0
Upgrade Plant Panels	240,000	0
Replace Media Filter	140,000	0
Replace Mains	200,000	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>11,000</u>	<u>0</u>
	8,319,458	0

27)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	538,938	0
	Salaries - Overtime	6,994	0
	Health Insurance	105,110	0
	Unemployment	3,526	0
	Social Security	33,848	0
	Medicare	7,916	0
	IMRF	59,234	0
	Uniform Allowance	8,700	0
	M&R Building	15,000	0
	M & R Equipment	100,000	0
	M & R Vehicles	10,000	0
	M & R Systems	10,000	0
	M & R Lift Stations	20,000	0
	M & R Other	10,000	0
	Other Professional Services	24,000	0
	Postage	16,000	0
	Telephone	11,000	0
	Printing	6,000	0
	Managed Services	1,400	0

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2016 and ending April 30, 2017 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

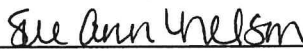
Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 13th day of December, 2016.



Mayor

ATTEST:



City Clerk

	Ayes	Nays	Absent
Jes Adam	✓	—	—
John Gillard	✓	—	—
Mike Heath	✓	—	—
Roger Sanders	✓	—	—
Alan Gaffner	✓	—	—

This document was prepared by the City of Greenville, Illinois.

CITY OF GREENVILLE

404 S. Third Street, Greenville, IL 62246
618-664-1644 Fax 618-664-1648

STATE OF ILLINOIS
COUNTY OF BOND

I, Sue Ann Nelson, duly appointed City Clerk of the City of Greenville, Bond County, Illinois; do hereby certify that the attached is a copy of Ordinance No. 3119, Annual Tax Levy Ordinance, passed by the city council on December 13, 2016. Given under my hand and seal this 14th day of December, 2016.

Sue Ann Nelson
Sue Ann Nelson, City Clerk

SEAL

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

FILED

DEC 22 2016

Randy R. Rife
BOND COUNTY CLERK & RECORDER

I, Alan Gaffner, the undersigned, hereby certify that I am the presiding officer of the City of Greenville, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Act."

Notice and hereby requirements of Section 18-60 through 18-75 of the Truth in Taxation Act were not applicable.

This certificate applies to the 2016 levy.

Dated the 13th day of December, 2016.

Presiding Officer:

Alan Gaffner
Alan Gaffner, Mayor
