

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

FILED

DEC 14 2017

Mary A. Sylbert
BOND COUNTY CLERK & RECORDER

ORDINANCE NO. 3155

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 12th DAY OF DECEMBER, 2017

Published in pamphlet form by authority of the City Council of the City of Greenville, Bond County,
Illinois, this 13th day of December, 2017.

ORDINANCE NO. 3155

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2017 and ending April 30, 2018, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1)	ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	689,780	49,830
	Salaries - Overtime	0	0
	Health Insurance	82,756	0
	Unemployment	5,274	0
	M & R Building	20,000	0
	M & R Equipment	1,000	0
	M & R Vehicle	4,000	0
	Legal	60,000	0
	Economic Development/Marketing	3,000	0
	Other Professional Services	40,000	0
	Code Book Update	8,000	0
	Postage	3,000	0
	Telephone	20,000	0
	Publishing	6,000	0
	Printing	17,000	0
	Managed Services	48,000	0
	Professional Development	10,000	0
	Dues & Subscriptions	20,000	0
	Travel / Training - Council	4,000	0
	Utilities	22,000	0
	Rentals/Lease	1,000	0
	Maintenance Supplies	3,000	0
	Office Supplies	20,000	0
	Gas & Oil - Vehicles	10,000	0
	Computer Equipment	10,000	0
	Equipment Purchases	14,000	0
	G.I.S.	0	0
	Website	14,000	0
	Vehicle Fund	17,986	0
	Tree Improvements	15,000	0
	Misc Public Improvement	2,000	0
	Employee Recognition	3,000	0

CEBI Legal	30,000	0
CEBI Other Professional Services	30,000	0
CEBI Postage	3,000	0
CEBI Telephone	2,000	0
CEBI Publishing	1,000	0
CEBI Professional Development	2,000	0
CEBI Dues/Subscriptions	1,400	0
CEBI Travel	3,000	0
CEBI Maintenance Supplies	500	0
CEBI Office Supplies	1,500	0
Transfer to ED Capital Fund	<u>128,426</u>	<u>0</u>
	1,376,622	49,830

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1** **49,830**

	Amount Appropriated	Amount Levied
2) SOCIAL SECURITY		
FICA Obligation	<u>259,286</u>	<u>100,000</u>
	259,286	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101** **100,000**

	Amount Appropriated	Amount Levied
3) IMRF		
IMRF Obligation	<u>170,760</u>	<u>75,000</u>
	170,760	75,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171** **75,000**

	Amount Appropriated	Amount Levied
4) MUNICIPAL BAND		
Other Professional Services	<u>29,288</u>	<u>10,432</u>
	29,288	10,432

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1** **10,432**

	Amount	Amount
5) AUDIT FUND		

	Appropriated	Levied
Audit	<u>60,000</u>	<u>25,000</u>
	60,000	25,000
Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		25,000
6) INSURANCE FUND	Amount Appropriated	Amount Levied
Insurance	<u>280,650</u>	<u>90,000</u>
	280,650	90,000
Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		90,000
7) EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
M & R Equipment/Telephone	<u>7,172</u>	<u>1,750</u>
	7,172	1,750
Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8) PUBLIC LIBRARY	Amount Appropriated	Amount Levied
Transfers	<u>269,438</u>	<u>91,000</u>
	269,438	91,000
Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		91,000
Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>12,000</u>
		103,000
<u>Special Levies for Public Library</u>		
Levied from a special property tax		

**in addition to all others for employer
required contributions to employees'
Social Security as authorized by
40 ILCS 5/21-110** 6,576

**Levied from a special property tax in
addition to all others for liability
under the Illinois Unemployment
Insurance Act as authorized by
745 ILCS 10/9-107** 353

**Levied from a special property tax in
addition to all others for liability
insurance as authorized by
745 ILCS 10/9-107** 9,018

**Levied from a special property tax in
addition to all others for the cost
of an annual audit, as authorized by
65 ILCS 5/8-8-8** 1,500

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171** 6,015

**Total Special Levies
For Public Library** 23,462

9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Building	0	0
	Maintenance Service - Grounds	75,000	0
	Maintenance	0	<u>0</u>
		75,000	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,086,810	45,000
	Salaries - Overtime	84,668	0
	Salaries - Administration	229,222	0
	Salaries - Communications	360,316	0
	Health Insurance	257,008	0
	Unemployment	7,600	0
	Uniform Allowance	18,000	0
	M & R Building	11,500	0
	M & R Equipment	11,474	0
	M & R Vehicles	27,000	0
	Legal	4,000	0
	Animal Control Services	342,200	0

Other Professional Services	24,000	0
Postage	1,000	0
Telephone	12,000	0
Printing	2,000	0
Managed Services	35,000	0
Dues / Subscriptions	1,500	0
Travel	1,000	0
Training	8,000	0
Utilities	24,000	0
Office Supplies	15,000	0
Gas & Oil - Vehicles	26,000	0
Drug Enforcement	3,000	0
DUI Enforcement	1,000	0
Computer Equipment	34,000	0
Equipment Purchases	25,000	0
Vehicle Fund	74,000	0
Other Improvements	1,000	0
Boards/Commissions	10,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,740,498	45,000

Levied from a special tax in addition to all others for the purpose of police protection, as authorized by 65 ILCS 5/11-1-3

45,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
	Obligation to Police Pension Fund	<u>439,208</u>	<u>224,390</u>
		439,208	224,390

Levied from a special property tax in addition to all others for a police pension system as authorized by 40 ILCS 5/3-125

224,390

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	865,994	55,000
	Salaries - Overtime	12,560	0
	Health Insurance	172,228	0
	Unemployment	4,504	0
	Uniform Allowance	10,000	0
	M & R Buildings	6,000	0
	M & R Equipment	60,000	0
	M & R Vehicles	30,000	0
	Maintenance Service-Grounds	4,000	0
	Engineering Services	20,000	0

Other Professional Services	20,000	0
Telephone	4,400	0
Professional Development	20,000	0
Utilities	234,000	0
Rentals	3,000	0
Facility Mortgage	194,948	0
Office Supplies	3,000	0
Gas & Oil - Vehicles	32,000	0
Diesel Fuel	18,000	0
Chemical Supplies	2,400	0
Aggregate Material	4,000	0
Computer Equipment	4,000	0
Equipment Purchases	46,306	0
Street Projects - Grant Funded	3,138,038	0
Street Projects	638,932	0
Sidewalk Replacement	354,000	0
Storm Sewers	20,000	0
City Beautification	10,000	0
Miscellaneous	<u>2,000</u>	<u>0</u>
	5,934,310	55,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107 **55,000**

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2 **0**

13) ECONOMIC DEVELOPMENT	Amount Appropriated	Amount Levied
Legal	5,000	0
Marketing	10,000	0
Other Professional Services	20,000	0
Postage	800	0
Telephone	1,500	0
Printing	4,000	0
Professional Development	10,000	0
Dues/Subscriptions	3,000	0
Travel	10,000	0
Office Supplies	<u>1,000</u>	<u>0</u>
	65,300	0

14) ED CAPITAL FUND	Amount Appropriated	Amount Levied
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	Principal	380,510	0
	Interest	45,996	0
	Leased Building Prop Insurance	12,112	0
	Property Taxes	<u>116,314</u>	<u>0</u>
		554,932	0
		Amount	Amount
15)	MOTOR FUEL TAX	Appropriated	Levied
	Permanent Improvements	<u>329,390</u>	<u>0</u>
		329,390	0
16)	TOURISM & CONVENTION	Amount	Amount
		Appropriated	Levied
	Chamber of Commerce Agreement	31,000	0
	Telephone	2,160	0
	Fireworks - KPD	10,000	0
	Downtown Christmas	35,000	0
	Quilt Show	1,500	0
	Greenville 5K	1,000	0
	Museum	2,000	0
	Hill's Fort Society	2,000	0
	Miscellaneous	5,000	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	6,000	0
	Bond County Fair	6,000	0
	Airstravaganza	2,000	0
	Coaches Clinic	6,000	0
	Apple Day	6,000	0
	Tourism Brochures	3,000	0
	Marketing Printing & Photography	1,000	0
	SW Tourism Membership & Ad	5,000	0
	Conferences	1,000	0
	Train Show	1,500	0
	Car Show	24,000	0
	New Events	4,000	0
	Trunk or Treat	1,500	0
	Antique Farm Machinery Show	1,500	0
	Bicentennial	20,000	0
	City-Wide Yard Sale	1,000	0
	Illinois Hotel Lodging Directory	3,000	0
	Billboard	30,000	0
	Entrance Signs	50,000	0
	Regional Newspaper/Magazine Adv	28,000	0
	City Beautification	4,000	0
	Website	<u>6,000</u>	<u>0</u>
		301,660	0
17)	LAKE	Amount	Amount
		Appropriated	Levied

	Salaries	13,246	0
	Unemployment	370	0
	Social Security	822	0
	Medicare	192	0
	M & R Equipment	2,000	0
	M & R Other	4,000	0
	Utilities	2,000	0
	Fish Re-stocking	18,000	0
	Supplies	6,400	0
	Gas & Oil - Vehicles	3,000	0
	Land & Permanent Improvements	60,000	0
	West Boat Ramp	0	0
	Dredge	0	0
	Equipment Purchases	1,000	0
	Miscellaneous	<u>10,000</u>	<u>0</u>
		121,030	0
18)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Marketing	10,000	
	Development Expenses	120,000	0
	Industrial Park Property Tax	12,000	0
	Commercial Development	100,000	0
	Misc Expense	10,000	0
	Loans	<u>500,000</u>	<u>0</u>
		752,000	0
19)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>200,000</u>	<u>0</u>
		200,000	0
20)	INDUSTRIAL PARK OVERPASS	Amount Appropriated	Amount Levied
	Engineering Services	9,866	0
	Permanent Improvements	530,600	0
	Due Water Fund - Overpass	<u>350,000</u>	<u>0</u>
		890,466	0
21)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	10,000	0
	Development Expense	400,000	0
	TIF Eligible Expenses - City	900,000	0
	TIF Agreement Payments	<u>60,000</u>	<u>0</u>
		1,370,000	0

22)	ROUTE 127 / I-70 TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	20,000	0
	Principal	76,100	0
	Interest	10,000	0
	TIF Eligible Expenses - City	150,000	0
	TIF Agreement Payments	<u>110,000</u>	<u>0</u>
		366,100	0
23)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	80,000	0
	TIF Eligible Payments	<u>200,000</u>	<u>0</u>
		280,000	0
24)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	40,000	0
	TIF Agreement Payments	<u>90,000</u>	<u>0</u>
		130,000	0
25)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Bond Principal	0	0
	Bond Interest	0	0
	Service Charges	<u>0</u>	<u>0</u>
		0	0
26)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	605,388	0
	Salaries - Overtime	7,442	0
	Health Insurance	127,672	0
	Unemployment	2,952	0
	Social Security	37,996	0
	Medicare	8,886	0
	IMRF	52,948	0
	PW Labor Allocation Reimb	264,000	0
	Uniform Allowance	5,000	0
	M & R Building	12,000	0
	M & R Equipment	65,000	0
	M & R Vehicles	10,000	0
	M & R Systems - Plant	100,000	0
	M & R Systems - Distribution	150,000	0
	M & R Meters	100,000	0
	Engineering Services	100,000	0
	Other Professional Services	70,000	0

Postage	18,000	0
Telephone	3,400	0
Printing	2,400	0
Professional Development	10,000	0
Dues / Subscriptions	2,400	0
PW Occupancy Allocation Reimb	150,000	0
Utilities	156,000	0
Service Charges	400	0
IEPA Fees	17,000	0
Rentals	500	0
Office Supplies	4,000	0
Operating Supplies - Lab	25,000	0
Gas & Oil - Vehicles	15,000	0
Chemical Supplies	340,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	351,468	0
New Plant Upgrades	4,180,000	0
Computer Equipment	10,000	0
System Upgrades	478,350	0
Backhoe	170,000	0
Water Tower Maintenance	220,000	0
Repaint Tower	400,000	0
Replace Media Filter	170,000	0
Dredge Sludge Lagoons	300,000	0
Replace Mains	300,000	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>10,000</u>	<u>0</u>
	9,060,602	0

27)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	574,108	0
	Salaries - Overtime	4,708	0
	Health Insurance	117,076	0
	Unemployment	3,542	0
	Social Security	35,886	0
	Medicare	8,392	0
	IMRF	50,010	0
	Uniform Allowance	5,000	0
	Interest	200,000	0
	M&R Building	30,100	0
	M & R Equipment	100,000	0
	M & R Vehicles	10,000	0
	M & R Systems	10,000	0
	M & R Lift Stations	40,000	0
	M & R Other	10,000	0
	Engineering Services	20,000	0
	Other Professional Services	24,000	0
	Postage	16,000	0
	Telephone	11,000	0
	Printing	4,000	0

Managed Services	1,400	0
Professional Development	10,000	0
Dues / Subscriptions	1,000	0
Utilities	130,000	0
Service Charges	200	0
IEPA Fees	35,000	0
Rentals	1,000	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	30,000	0
Chemical Supplies	29,000	0
Land & Perm Improvements	280,000	0
Computer Equipment	10,000	0
Plant Equipment Purchases	235,000	0
Miscellaneous	1,000	0
Vehicle Funds	70,000	0
Sewer Projects	4,192,232	0
Replace Sanitary Sewer Mains	460,000	0
Reline Manholes	60,000	0
Lift Station Equipment	374,000	0
New Manholes	<u>60,000</u>	<u>0</u>
	7,255,654	0

	Amount	Amount
28) TRASH	Appropriated	Levied
Trash Disposal	482,910	0
Transfers to General Fund	<u>47,760</u>	<u>0</u>
	530,670	0

**GRAND TOTAL
APPROPRIATION**

\$33,850,036

Total Levy for
General Corporate Purposes

49,830

Total Levy for
Special Purposes

626,572

Total Levy for
Public Library

126,462

GRAND TOTAL LEVY

\$802,864

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2017 and ending April 30, 2018 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

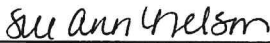
Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 12th day of December, 2017.



Mayor

ATTEST:



City Clerk

	Ayes	Nays	Absent
Jes Adam	<u>✓</u>	___	___
John Gillard	<u>✓</u>	___	___
Mike Heath	<u>✓</u>	___	___
Kyle Littlefield	<u>✓</u>	___	___
Alan Gaffner	<u>✓</u>	___	___

This document was prepared by the City of Greenville, Illinois.

**2017 TAX LEVY ORDINANCE
SUMMARY & COMPARISON**

<u>Tax</u>	2016		2017		<u>Maximum Rate</u>
	<u>Tax Levy</u>	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Tax Rate^A</u>	
General Corporate	49,729	0.08014%	49,830	0.0791%	0.2770%
Road and Bridge	0	0.00000%	0	0.0000%	0.0600%
Street & Bridge					
Police Protection	46,006	0.07414%	45,000	0.0714%	0.0750%
ESDA	1,756	0.00283%	1,750	0.0028%	.25 per capita
IMRF	75,002	0.12087%	75,000	0.1191%	N/A
Social Security	100,003	0.16116%	100,000	0.1588%	N/A
Municipal Band	11,002	0.01773%	10,432	0.0166%	0.0400%
Unemployment & Work. Comp.	58,000	0.09347%	55,000	0.0873%	N/A
Public Library	91,000	0.14665%	91,000	0.1445%	0.1500%
Special Library Building Maint.	12,001	0.01934%	12,000	0.0191%	0.0200%
Police Pension	219,605	0.35390%	224,390	0.3563%	N/A
Liability Insurance	90,005	0.14505%	90,000	0.1429%	N/A
Audit	25,002	0.04029%	25,000	0.0397%	N/A
Special Library Taxes ^B	<u>23,753</u>	0.03828%	<u>23,462</u>	<u>0.0373%</u>	N/A
TOTAL	802,864	1.29384%	802,864	1.2747%	

A: Based on projected total assessed valuation of **\$62,983,579**

B: Special library tax levy includes Social Security, Unemployment, Liability Insurance, Audit Expense.

C: Total levy anticipated to be received: **802,864**

\$ Increase 0
% Increase 0.0%

FILED

DEC 14 2017

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

Mary A. Sylbert
BOND COUNTY CLERK & RECORDER

I, Alan Gaffner, the undersigned, hereby certify that I am the presiding officer of the City of Greenville, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Act."

Notice and hereby requirements of Section 18-60 through 18-75 of the Truth in Taxation Act were not applicable.

This certificate applies to the 2017 levy.

Dated the 12th day of December, 2017.

Presiding Officer: _____

Alan Gaffner, Mayor

Alan Gaffner

CITY OF GREENVILLE

404 S. Third Street, Greenville, IL 62246
618-664-1644 Fax 618-664-1648

STATE OF ILLINOIS
COUNTY OF BOND

I, Sue Ann Nelson, duly appointed City Clerk of the City of Greenville, Bond County, Illinois; do hereby certify that the attached is a copy of Ordinance No. 3155, Annual Tax Levy Ordinance, passed by the city council on December 12, 2017. Given under my hand and seal this 13th day of December, 2017.

Sue Ann Nelson
Sue Ann Nelson, City Clerk

SEAL