

FILED

STATE OF ILLINOIS - COUNTY OF BOND

DEC 18 2018

CITY OF GREENVILLE

My A. Sylvest
BOND COUNTY CLERK & RECORDER

ORDINANCE NO. 3188

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2018 AND ENDING APRIL 30, 2019

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 11th DAY OF DECEMBER, 2018

Published in pamphlet form by authority of the City Council of the City of Greenville, Bond County,
Illinois, this 12th day of December, 2018.

ORDINANCE NO. 3188

**AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2018 AND ENDING APRIL 30, 2019**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2018 and ending April 30, 2019, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1)	ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	720,370	102,555
	Salaries - Overtime	0	0
	Health Insurance	87,804	0
	Unemployment	2,000	0
	M & R Building	10,000	0
	M & R Equipment	2,000	0
	M & R Vehicle	5,000	0
	Legal	60,000	0
	Economic Development/Marketing	3,000	0
	Other Professional Services	34,000	0
	Code Book Update	15,000	0
	Postage	3,000	0
	Telephone	44,000	0
	Publishing	5,000	0
	Printing	15,000	0
	Managed Services	80,000	0
	Professional Development	12,000	0
	Dues & Subscriptions	20,000	0
	Travel / Training - Council	0	0
	Utilities	22,000	0
	Rentals/Lease	1,000	0
	Maintenance Supplies	3,000	0
	Office Supplies	24,000	0
	Gas & Oil - Vehicles	10,000	0
	Computer Equipment	5,000	0
	Equipment Purchases	2,000	0
	G.I.S.	1,000	0
	Website	10,800	0
	Vehicle Fund	0	0
	Tree Improvements	10,000	0
	Misc Public Improvement	2,000	0
	Employee Recognition	5,000	0

CEBI Legal	30,000	0
CEBI Other Professional Services	20,000	0
CEBI Postage	3,000	0
CEBI Telephone	2,000	0
CEBI Publishing	2,000	0
CEBI Professional Development	2,000	0
CEBI Dues/Subscriptions	1,400	0
CEBI Travel	3,000	0
CEBI Maintenance Supplies	1,000	0
CEBI Office Supplies	2,000	0
Transfer to ED Capital Fund	<u>128,426</u>	<u>0</u>
	1,408,800	102,555

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1**

102,555

2)	SOCIAL SECURITY	Amount Appropriated	Amount Levied
	FICA Obligation	<u>249,706</u>	<u>100,000</u>
		249,706	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101**

100,000

3)	IMRF	Amount Appropriated	Amount Levied
	IMRF Obligation	<u>157,078</u>	<u>55,000</u>
		157,078	55,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171**

55,000

4)	MUNICIPAL BAND	Amount Appropriated	Amount Levied
	Other Professional Services	<u>31,088</u>	<u>9,000</u>
		31,088	9,000

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1**

9,000

5)	AUDIT FUND	Amount	Amount
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	Appropriated	Levied
Audit	<u>62,000</u>	<u>25,000</u>
	62,000	25,000
Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		25,000
6) INSURANCE FUND	Amount	Amount
	Appropriated	Levied
Insurance	<u>272,000</u>	<u>90,000</u>
	272,000	90,000
Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		90,000
7) EMERGENCY SERVICES AND DISASTER (ESDA)	Amount	Amount
	Appropriated	Levied
M & R Equipment/Telephone	<u>7,172</u>	<u>1,750</u>
	7,172	1,750
Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8) PUBLIC LIBRARY	Amount	Amount
	Appropriated	Levied
Transfers	<u>266,942</u>	<u>92,000</u>
	266,942	92,000
Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		92,000
Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>12,000</u>
		104,000
<u>Special Levies for Public Library</u>		
Levied from a special property tax		

in addition to all others for employer required contributions to employees' Social Security as authorized by 40 ILCS 5/21-110	6,739
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Levied from a special property tax in addition to all others for liability under the Illinois Unemployment Insurance Act as authorized by 745 ILCS 10/9-107	353
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Levied from a special property tax in addition to all others for liability insurance as authorized by 745 ILCS 10/9-107	9,042
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Levied from a special property tax in addition to all others for the cost of an annual audit, as authorized by 65 ILCS 5/8-8-8	1,500
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Levied from a special property tax in addition to all others for participation in the Illinois Municipal Retirement Fund as authorized by 40 ILCS 5/7-171	<u>4,516</u>
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Total Special Levies For Public Library	22,150
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9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Building	0	0
	Maintenance Service - Grounds	36,000	0
	Maintenance	0	<u>0</u>
		36,000	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,129,362	45,000
	Salaries - Overtime	74,036	0
	Salaries - Administration	176,198	0
	Salaries - Communications	387,748	0
	Health Insurance	225,754	0
	Unemployment	5,200	0
	Uniform Allowance	16,000	0
	M & R Building	9,000	0
	M & R Equipment	12,000	0
	M & R Vehicles	30,000	0
	Legal	4,000	0
	Animal Control Services	170,000	0

Other Professional Services	40,000	0
Postage	1,000	0
Telephone	13,000	0
Printing	2,000	0
Managed Services	40,000	0
Dues / Subscriptions	2,500	0
Travel	1,000	0
Training	8,000	0
Utilities	24,000	0
Office Supplies	15,000	0
Gas & Oil - Vehicles	28,000	0
Drug Enforcement	173,000	0
DUI Enforcement	1,000	0
Computer Equipment	4,500	0
Equipment Purchases	0	0
Vehicle Fund	0	0
Other Improvements	2,000	0
Boards/Commissions	10,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,607,998	45,000

**Levied from a special tax in addition
to all others for the purpose of police
protection, as authorized by 65 ILCS
5/11-1-3**

45,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
	Obligation to Police		
	Pension Fund	<u>448,780</u>	<u>233,506</u>
		448,780	233,506

**Levied from a special property tax
in addition to all others for a
police pension system as authorized
by 40 ILCS 5/3-125**

233,506

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	705,476	55,000
	Salaries - Overtime	20,802	0
	Health Insurance	167,496	0
	Unemployment	3,000	0
	Uniform Allowance	10,000	0
	M & R Buildings	4,000	0
	M & R Equipment	60,000	0
	M & R Vehicles	34,000	0
	Maintenance Service-Grounds	4,000	0
	Engineering Services	20,000	0

Other Professional Services	20,000	0
Telephone	4,800	0
Professional Development	20,000	0
Utilities	220,000	0
Rentals	2,000	0
Facility Mortgage	194,948	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	30,000	0
Diesel Fuel	24,000	0
Chemical Supplies	2,000	0
Aggregate Material	3,000	0
Computer Equipment	4,000	0
Equipment Purchases	0	0
Street Projects - Grant Funded	3,384,338	0
Street Projects	475,830	0
Sidewalk Replacement	100,000	0
Storm Sewers	40,000	0
City Beautification	4,000	0
Miscellaneous	<u>2,000</u>	<u>0</u>
	5,561,690	55,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107

55,000

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2

0

	Amount	Amount
13) ECONOMIC DEVELOPMENT	Appropriated	Levied
Legal	4,000	0
Marketing	5,000	0
Other Professional Services	10,000	0
Postage	800	0
Telephone	1,400	0
Printing	2,000	0
Professional Development	8,000	0
Dues/Subscriptions	3,000	0
Travel	10,000	0
Office Supplies	<u>1,000</u>	<u>0</u>
	45,200	0

14) ED CAPITAL FUND	Amount	Amount
	Appropriated	Levied

	Principal	396,800	0
	Interest	17,706	0
	Leased Building Prop Insurance	12,112	0
	Property Taxes	<u>116,314</u>	<u>0</u>
		542,932	0
15)	MOTOR FUEL TAX	Amount Appropriated	Amount Levied
	Permanent Improvements	<u>379,778</u>	<u>0</u>
		379,778	0
16)	TOURISM & CONVENTION	Amount Appropriated	Amount Levied
	Chamber of Commerce Agreement	31,000	0
	Telephone	2,400	0
	Fireworks - KPD	20,000	0
	Downtown Christmas	10,000	0
	Quilt Show	1,500	0
	Greenville 5K	1,500	0
	Museum	1,000	0
	Hill's Fort Society	2,000	0
	Miscellaneous	4,000	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	6,000	0
	Bond County Fair	6,000	0
	Aistravaganza	2,000	0
	Coaches Clinic	11,000	0
	Apple Day	8,000	0
	Tourism Brochures	4,800	0
	Marketing Printing & Photography	1,000	0
	SW Tourism Membership & Ad	5,000	0
	Conferences	1,000	0
	Train Show	1,500	0
	Car Show	20,000	0
	New Events	4,000	0
	Trunk or Treat	1,000	0
	Antique Farm Machinery Show	1,500	0
	Bicentennial	0	0
	City-Wide Yard Sale	1,500	0
	Illinois Hotel Lodging Directory	3,000	0
	Billboard	30,000	0
	Entrance Signs	0	0
	Regional Newspaper/Magazine Adv	20,000	0
	City Beautification	0	0
	Website	<u>2,000</u>	<u>0</u>
		205,200	0
17)	LAKE	Amount Appropriated	Amount Levied

	Salaries	14,408	0
	Unemployment	370	0
	Social Security	894	0
	Medicare	208	0
	M & R Equipment	5,000	0
	M & R Other	5,000	0
	Utilities	18,000	0
	Fish Re-stocking	18,000	0
	Supplies	5,000	0
	Gas & Oil - Vehicles	3,000	0
	Land & Permanent Improvements	100,000	0
	Boat Docks and Ramp	2,000	0
	Dredge	0	0
	Equipment Purchases	80,000	0
	Miscellaneous	<u>10,000</u>	<u>0</u>
		261,880	0
18)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Marketing	10,000	
	Development Expenses	80,000	0
	Industrial Park Property Tax	12,400	0
	Commercial Development	80,000	0
	Misc Expense	10,000	0
	Loans	<u>400,000</u>	<u>0</u>
		592,400	0
19)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>250,000</u>	<u>0</u>
		250,000	0
20)	INDUSTRIAL PARK OVERPASS	Amount Appropriated	Amount Levied
	Engineering Services	0	0
	Permanent Improvements	0	0
	Due Water Fund - Overpass	<u>350,000</u>	<u>0</u>
		350,000	0
21)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	10,000	0
	Deveolpment Expense	480,000	0
	TIF Eligible Expenses - City	600,000	0
	TIF Agreement Payments	<u>297,000</u>	<u>0</u>
		1,387,000	0

22)	ROUTE 127 / I-70 TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	20,000	0
	Principal	76,000	0
	Interest	10,000	0
	TIF Eligible Expenses - City	550,000	0
	TIF Agreement Payments	<u>110,000</u>	<u>0</u>
		766,000	0
23)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	300,000	0
	TIF Eligible Payments	<u>200,000</u>	<u>0</u>
		500,000	0
24)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	100,000	0
	TIF Agreement Payments	<u>90,000</u>	<u>0</u>
		190,000	0
25)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Bond Principal	0	0
	Bond Interest	0	0
	Service Charges	<u>0</u>	<u>0</u>
		0	0
26)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	760,320	0
	Salaries - Overtime	10,832	0
	Health Insurance	124,462	0
	Unemployment	3,502	0
	Social Security	46,608	0
	Medicare	10,848	0
	IMRF	66,678	0
	PW Labor Allocation Reimb	150,000	0
	Uniform Allowance	5,000	0
	M & R Building	10,000	0
	M & R Equipment	20,000	0
	M & R Vehicles	6,000	0
	M & R Systems - Plant	223,200	0
	M & R Systems - Distribution	164,400	0
	M & R Meters	20,000	0
	Engineering Services	40,000	0
	Other Professional Services	15,000	0

Postage	15,000	0
Telephone	4,000	0
Printing	2,400	0
Professional Development	4,000	0
Dues / Subscriptions	4,000	0
PW Occupancy Allocation Reimb	120,000	0
Utilities	150,000	0
Service Charges	400	0
IEPA Fees	14,000	0
Rentals	10,000	0
Office Supplies	3,500	0
Operating Supplies - Lab	24,000	0
Gas & Oil - Vehicles	15,000	0
Chemical Supplies	400,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	351,468	0
New Plant Upgrades	15,000,000	0
Computer Equipment	20,000	0
System Upgrades	0	0
Backhoe	0	0
Water Tower Maintenance	270,000	0
Repaint Tower	600,000	0
Replace Media Filter	0	0
Dredge Sludge Lagoons	0	0
Replace Mains	324,400	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>12,000</u>	<u>0</u>
	19,093,418	0

27)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	641,580	0
	Salaries - Overtime	6,652	0
	Health Insurance	112,326	0
	Unemployment	3,544	0
	Social Security	40,190	0
	Medicare	9,400	0
	IMRF	56,008	0
	Uniform Allowance	5,000	0
	Interest	0	0
	M&R Building	3,000	0
	M & R Equipment	40,000	0
	M & R Vehicles	10,000	0
	M & R Systems	15,000	0
	M & R Lift Stations	55,000	0
	M & R Other	10,000	0
	Engineering Services	10,000	0
	Other Professional Services	74,000	0
	Postage	15,000	0
	Telephone	14,000	0
	Printing	3,000	0

Managed Services	1,500	0
Professional Development	5,000	0
Dues / Subscriptions	1,000	0
Utilities	130,000	0
Service Charges	200	0
IEPA Fees	35,000	0
Rentals	1,000	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	35,000	0
Chemical Supplies	24,000	0
Land & Perm Improvements	0	0
Computer Equipment	10,000	0
Plant Equipment Purchases	85,000	0
Miscellaneous	35,000	0
Vehicle Funds	70,000	0
Sewer Projects	145,000	0
Replace Sanitary Sewer Mains	55,000	0
Reline Manholes	60,000	0
Lift Station Equipment	220,000	0
New Manholes	<u>20,000</u>	<u>0</u>
	2,058,400	0

28)		Amount Appropriated	Amount Levied
	TRASH		
	Trash Disposal	487,760	0
	Transfers to General Fund	<u>48,240</u>	<u>0</u>
		536,000	0

**GRAND TOTAL
APPROPRIATION**

\$38,267,462

Total Levy for General Corporate Purposes	102,555
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Total Levy for Special Purposes	614,256
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Total Levy for Public Library	126,150
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GRAND TOTAL LEVY	\$842,961
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Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2018 and ending April 30, 2019 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 11th day of December, 2018.



Mayor

ATTEST:



City Clerk

	Ayes	Nays	Absent
Bill Carpenter	<u>✓</u>	<u> </u>	<u> </u>
John Gillard	<u> </u>	<u>✓</u>	<u> </u>
Mike Heath	<u>✓</u>	<u> </u>	<u> </u>
Kyle Littlefield	<u>✓</u>	<u> </u>	<u> </u>
Alan Gaffner	<u> </u>	<u>✓</u>	<u> </u>

This document was prepared by the City of Greenville, Illinois.

OPTION 2

**2018 TAX LEVY ORDINANCE
SUMMARY & COMPARISON**

Tax	2017		2018		Maximum Rate
	Extended Tax Levy		PROPOSED		
	<u>Tax Levy</u>	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Tax Rate^A</u>	
General Corporate	49,832	0.07818%	102,555	0.1593%	0.2770%
Road and Bridge	0	0.00000%	0	0.0000%	0.0600%
Street & Bridge					
Police Protection	45,000	0.07060%	45,000	0.0699%	0.0750%
ESDA	1,753	0.00275%	1,750	0.0027%	.25 per capita
IMRF	75,005	0.11767%	55,000	0.0854%	N/A
Social Security	100,004	0.15689%	100,000	0.1553%	N/A
Municipal Band	10,434	0.01637%	9,000	0.0140%	0.0400%
Unemployment & Work. Comp.	54,647	0.08573%	55,000	0.0854%	N/A
Public Library	91,002	0.14277%	92,000	0.1429%	0.1500%
Special Library Building Maint.	12,002	0.01883%	12,000	0.0186%	0.0200%
Police Pension	224,390	0.35204%	233,506	0.3627%	N/A
Liability Insurance	90,354	0.14175%	90,000	0.1398%	N/A
Audit	25,003	0.03923%	25,000	0.0388%	N/A
Special Library Taxes ^B	<u>23,462</u>	0.03681%	<u>22,150</u>	<u>0.0344%</u> ^B	N/A
TOTAL	802,889	1.25963%	842,961	1.3094%	

A: Based on projected total assessed valuation of **\$64,377,433**

B: Special library tax levy includes Social Security, Unemployment, Liability Insurance, Audit Expense.

C: Total levy anticipated to be received: **842,961**

\$ Increase
% Increase

40,072
5.0%

CITY OF GREENVILLE

404 S. Third Street, Greenville, IL 62246
618-664-1644 Fax 618-664-1648

STATE OF ILLINOIS
COUNTY OF BOND

I, Sue Ann Nelson, duly appointed City Clerk of the City of Greenville, Bond County, Illinois; do hereby certify that the attached is a copy of Ordinance No. 3188, Annual Tax Levy Ordinance, passed by the city council on December 11, 2018. Given under my hand and seal this 12th day of December, 2018.

Sue Ann Nelson
Sue Ann Nelson, City Clerk

SEAL

FILED

DEC 18 2018

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

Meg A. Sylvest
BOND COUNTY CLERK & RECORDER

I, Alan Gaffner, the undersigned, hereby certify that I am the presiding officer of the City of Greenville, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Act."

Notice and hereby requirements of Section 18-60 through 18-75 of the Truth in Taxation Act were not applicable.

This certificate applies to the 2018 levy.

Dated the 11th day of December, 2018.

Presiding Officer:

Alan Gaffner

Alan Gaffner, Mayor
