

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

ORDINANCE NO. 3211

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020

ADOPTED BY THE
CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 10TH DAY OF DECEMBER 2019

Published in pamphlet form by authority of the City Council of the City of Greenville,
Bond County, Illinois, this 11th day of December 2019.

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2019 and ending April 30, 2020, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1)	ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	839,984	125,954
	Salaries - Overtime	200	0
	Health Insurance	99,584	0
	Unemployment	228	0
	M & R Building	40,000	0
	M & R Equipment	2,000	0
	M & R Vehicle	7,000	0
	Legal	76,000	0
	Economic Development/Marketing	2,000	0
	Other Professional Services	30,000	0
	Code Book Update	8,000	0
	Postage	3,500	0
	Telephone	42,000	0
	Publishing	5,000	0
	Printing	14,000	0
	Managed Services	50,000	0
	Professional Development	10,000	0
	Dues & Subscriptions	20,000	0
	Utilities	22,000	0
	Rentals/Lease	1,000	0
	Maintenance Supplies	4,000	0
	Office Supplies	20,000	0
	Gas & Oil - Vehicles	11,000	0
	Computer Equipment	100,000	0
	G.I.S.	2,000	0
	Website	10,800	0
	Tree Improvements	8,000	0
	Misc Public Improvement	2,000	0
	Employee Recognition	5,000	0
	CEBI Legal	44,000	0
	CEBI Other Professional Services	24,000	0
	CEBI Postage	3,000	0

CEBI Telephone	2,000	0
CEBI Publishing	2,000	0
CEBI Professional Development	2,000	0
CEBI Dues/Subscriptions	1,000	0
CEBI Travel	3,000	0
CEBI Maintenance Supplies	1,000	0
CEBI Office Supplies	<u>1,000</u>	<u>0</u>
	1,518,296	125,954

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1**

125,954

2)	SOCIAL SECURITY	Amount Appropriated	Amount Levied
	FICA Obligation	<u>263,642</u>	<u>100,000</u>
		263,642	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101**

100,000

3)	IMRF	Amount Appropriated	Amount Levied
	IMRF Obligation	<u>176,510</u>	<u>55,000</u>
		176,510	55,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171**

55,000

4)	MUNICIPAL BAND	Amount Appropriated	Amount Levied
	Other Professional Services	<u>31,088</u>	<u>9,000</u>
		31,088	9,000

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1**

9,000

5)	AUDIT FUND	Amount Appropriated	Amount Levied
	Audit	<u>62,000</u>	<u>25,000</u>
		62,000	25,000

	Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		25,000
6)	INSURANCE FUND	Amount Appropriated	Amount Levied
	Insurance	<u>297,566</u> 297,566	<u>65,000</u> 65,000
	Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		65,000
7)	EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
	M & R Equipment/Telephone	<u>7,172</u> 7,172	<u>1,750</u> 1,750
	Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8)	PUBLIC LIBRARY	Amount Appropriated	Amount Levied
	Transfers	<u>267,928</u> 267,928	<u>93,000</u> 93,000
	Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		93,000
	Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>12,000</u> 105,000
	<u>Special Levies for Public Library</u>		
	Levied from a special property tax in addition to all others for employer required contributions to employees' Social Security as authorized by 40 ILCS 5/21-110		6,913

Levied from a special property tax in addition to all others for liability under the Illinois Unemployment Insurance Act as authorized by 745 ILCS 10/9-107	360
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Levied from a special property tax in addition to all others for liability insurance as authorized by 745 ILCS 10/9-107	9,113
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Levied from a special property tax in addition to all others for the cost of an annual audit, as authorized by 65 ILCS 5/8-8	1,500
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Levied from a special property tax in addition to all others for participation in the Illinois Municipal Retirement Fund as authorized by 40 ILCS 5/7-171	<u>6,029</u>
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Total Special Levies For Public Library	23,915
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9) CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
Building	0	0
Maintenance Service - Grounds	36,000	0
Maintenance	0	<u>0</u>
	36,000	0

10) POLICE DEPARTMENT	Amount Appropriated	Amount Levied
Salaries - Patrol	1,224,978	45,000
Salaries - Overtime	80,526	0
Salaries - Communications	412,992	0
Health Insurance	263,898	0
Unemployment	4,000	0
Uniform Allowance	16,000	0
M & R Building	7,000	0
M & R Equipment	12,000	0
M & R Vehicles	30,000	0
Legal	4,000	0
Animal Control Services	60,000	0
Other Professional Services	40,000	0
Postage	2,000	0
Telephone	16,400	0
Printing	2,000	0
Managed Services	45,000	0

Dues / Subscriptions	2,000	0
Travel	1,000	0
Training	12,000	0
Utilities	24,000	0
Office Supplies	15,000	0
Gas & Oil - Vehicles	35,000	0
Drug Enforcement	3,000	0
DUI Enforcement	1,000	0
E-Citation Equipment	500	0
Computer Equipment	80,000	0
Equipment Purchases	4,000	0
Other Improvements	2,000	0
Boards/Commissions	12,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,415,494	45,000

**Levied from a special tax in addition
to all others for the purpose of police
protection, as authorized by 65 ILCS
5/11-1-3**

45,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
Obligation to Police			
Pension Fund			
		<u>467,012</u>	<u>237,381</u>
		467,012	237,381

**Levied from a special property tax
in addition to all others for a
police pension system as authorized
by 40 ILCS 5/3-125**

237,381

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
Salaries - Regular			
		890,018	50,000
Salaries - Overtime			
		39,742	0
Health Insurance			
		202,732	0
Unemployment			
		3,000	0
Uniform Allowance			
		12,000	0
M & R Buildings			
		6,000	0
M & R Equipment			
		64,000	0
M & R Vehicles			
		30,000	0
Maintenance Service-Grounds			
		6,000	0
M & R Other			
		2,000	0
Engineering Services			
		16,000	0
Legal			
		5,000	0
Other Professional Services			
		115,000	0
Telephone			
		8,000	0
Professional Development			
		16,000	0

Utilities	200,000	0
Rentals	2,000	0
Facility Mortgage	194,948	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	35,000	0
Diesel Fuel	35,000	0
Chemical Supplies	4,000	0
Aggregate Material	3,000	0
Computer Equipment	4,000	0
Equipment Purchases	17,000	0
Vehicle Fund	124,000	0
Street Projects - Grant Funded	170,440	0
Street Projects	502,016	0
Sidewalk Replacement	100,000	0
Storm Sewers	40,000	0
City Beautification	10,000	0
Miscellaneous	<u>2,000</u>	<u>0</u>
	2,860,896	50,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107

50,000

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2

0

13)	ECONOMIC DEVELOPMENT	Amount Appropriated	Amount Levied
	Legal	4,000	0
	Marketing	5,000	0
	Other Professional Services	8,000	0
	Postage	800	0
	Telephone	150	0
	Printing	2,000	0
	Professional Development	6,000	0
	Dues/Subscriptions	3,000	0
	Travel	8,000	0
	Office Supplies	1,000	0
	Computer Equipment	<u>4,000</u>	<u>0</u>
		41,950	0

14)	ED CAPITAL FUND	Amount Appropriated	Amount Levied
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	Principal	0	0
	Interest	0	0
	Leased Building Prop Insurance	0	0
	Property Taxes	<u>0</u>	<u>0</u>
		0	0
15)	MOTOR FUEL TAX	Amount Appropriated	Amount Levied
	Permanent Improvements	<u>400,000</u>	<u>0</u>
		400,000	0
16)	LAND DEVELOPMENT FUND	Amount Appropriated	Amount Levied
	Option Expense	65,256	0
	Commission Expense	<u>9,000</u>	<u>0</u>
		74,256	0
17)	TOURISM & CONVENTION	Amount Appropriated	Amount Levied
	Transfer to General fund	50,000	0
	Supplies	1,500	0
	Equipment Purchases	7,000	
	Fireworks	20,000	0
	Downtown Christmas	5,000	0
	Quilt Show	1,500	0
	Greenville 5K	1,500	0
	Museum	1,000	0
	DeMoulin Museum	1,000	0
	Hill's Fort Society	2,000	0
	Miscellaneous	4,000	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	10,000	0
	Bond County Fair	6,000	0
	Aistravaganza	1,500	0
	Coaches Clinic	10,000	0
	Apple Days	8,000	0
	Spring Event	8,000	0
	Dairy Days	9,500	0
	National Road Festival	500	0
	Tourism Brochures	6,000	0
	Marketing Printing & Photography	1,000	0
	SW Tourism Membership & Ad	5,000	0
	Conferences	1,000	0
	Train Show	1,500	0
	Car Show	20,000	0
	New Events	3,000	0
	Antique Farm Machinery Show	1,500	0
	City-Wide Yard Sale	1,500	0
	Illinois Hotel Lodging Directory	3,000	0

	Billboard	30,000	0
	Regional Newspaper/Magazine Adv	<u>20,000</u>	<u>0</u>
		243,000	0
18)	LAKE	Amount Appropriated	Amount Levied
	Salaries	17,000	0
	Unemployment	200	0
	Social Security	1,054	0
	Medicare	246	0
	M & R Equipment	10,000	0
	M & R Other	5,000	0
	Other Professional Services	8,000	0
	Utilities	7,000	0
	Fish Re-stocking	18,000	0
	Supplies	5,000	0
	Gas & Oil - Vehicles	3,000	0
	Land & Permanent Improvements	174,400	0
	Boat Docks and Ramp	30,000	0
	Equipment Purchases	50,000	0
	Miscellaneous	<u>10,000</u>	<u>0</u>
		338,900	0
19)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Marketing	10,000	
	Development Expenses	80,000	0
	Industrial Park Property Tax	130,000	0
	Commercial Development	80,000	0
	Misc Expense	10,000	0
	Loans	<u>280,000</u>	<u>0</u>
		590,000	0
20)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>100,000</u>	<u>0</u>
		100,000	0
21)	INDUSTRIAL PARK OVERPASS	Amount Appropriated	Amount Levied
	Engineering Services	0	0
	Permanent Improvements	0	0
	Due Water Fund - Overpass	<u>75,328</u>	<u>0</u>
		75,328	0
22)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied

	Marketing	10,000	0
	Deveolpment Expense	360,000	0
	TIF Eligible Expenses - City	300,000	0
	TIF Agreement Payments	<u>1,096,000</u>	<u>0</u>
		1,766,000	0
23)	ROUTE 127 / I-70 TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	20,000	0
	Principal	0	0
	Interest	0	0
	TIF Eligible Expenses - City	572,784	0
	TIF Agreement Payments	<u>112,000</u>	<u>0</u>
		704,784	0
24)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	340,000	0
	TIF Eligible Payments	<u>220,000</u>	<u>0</u>
		560,000	0
25)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	100,000	0
	TIF Agreement Payments	<u>150,000</u>	<u>0</u>
		250,000	0
26)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Bond Principal	120,000	0
	Bond Interest	<u>254,626</u>	<u>0</u>
		374,626	0
27)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	709,540	0
	Salaries - Overtime	8,314	0
	Health Insurance	126,280	0
	Unemployment	2,000	0
	Social Security	41,810	0
	Medicare	9,778	0
	IMRF	60,136	0
	PW Labor Allocation Reimb	200,000	0
	Uniform Allowance	5,000	0
	M & R Building	10,000	0
	M & R Equipment	20,000	0
	M & R Vehicles	10,000	0

M & R Systems - Plant	100,000	0
M & R Systems - Distribution	140,000	0
M & R Meters	80,000	0
Engineering Services	1,840,000	0
Legal	2,000	0
Other Professional Services	15,000	0
Postage	16,000	0
Telephone	4,000	0
Printing	2,400	0
Managed Services	2,000	0
Professional Development	4,000	0
Dues / Subscriptions	2,000	0
PW Occupancy Allocation Reimb	100,000	0
Utilities	140,000	0
Service Charges	240	0
IEPA Fees	10,000	0
Rentals	2,000	0
Office Supplies	3,000	0
Operating Supplies - Lab	24,000	0
Gas & Oil - Vehicles	18,000	0
Chemical Supplies	400,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	351,468	0
New Plant Upgrades	16,090,000	0
Computer Equipment	10,000	0
Equipment Purchases	180,000	3
System Upgrades	1,100,000	0
Water Tower Maintenance	250,000	0
Repaint Tower	500,000	0
Dredge Sludge Lagoons	200,000	0
Replace Mains	100,000	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>12,000</u>	<u>0</u>
	22,908,366	5

28)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	673,296	0
	Salaries - Overtime	20,768	0
	Health Insurance	130,376	0
	Unemployment	2,000	0
	Social Security	39,914	0
	Medicare	9,334	0
	IMRF	58,150	0
	Uniform Allowance	5,000	0
	M&R Building	4,000	0
	M & R Equipment	50,000	0
	M & R Vehicles	16,000	0
	M & R Systems	10,000	0
	M & R Lift Stations	40,000	0
	M & R Other	10,000	0

Engineering Services	10,000	0
Legal	20,000	0
Other Professional Services	70,000	0
Postage	16,000	0
Telephone	18,000	0
Printing	3,000	0
Managed Services	1,500	0
Professional Development	3,000	0
Dues / Subscriptions	1,000	0
Utilities	136,000	0
Service Charges	200	0
IEPA Fees	35,000	0
Rentals	1,000	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	35,000	0
Chemical Supplies	24,000	0
Transfer Bond Issue	374,626	0
Interest	240,000	0
Computer Equipment	10,000	0
Plant Equipment Purchases	146,000	0
Miscellaneous	20,000	0
Vehicle Funds	134,000	0
Sewer Projects	1,000,000	0
Sewer Projects - Agency Funded	1,859,047	0
Replace Sanitary Sewer Mains	60,000	0
Reline Manholes	120,000	0
Lift Station Equipment	220,000	0
New Manholes	<u>20,000</u>	<u>0</u>
	5,648,211	0

	Amount	Amount
29) TRASH	Appropriated	Levied
Trash Disposal	527,800	0
Transfers to General Fund	<u>52,200</u>	<u>0</u>
	580,000	0

**GRAND TOTAL
APPROPRIATION**

\$42,984,769

Total Levy for
General Corporate Purposes

125,954

Total Levy for
Special Purposes

588,131

Total Levy for
Public Library

128,915

GRAND TOTAL LEVY

\$843,000

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2019 and ending April 30, 2020 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 10th day of December, 2019.



Mayor

ATTEST:



City Clerk

	Ayes	Nays	Absent
Bill Carpenter	_____	<u>✓</u>	_____
Mike Heath	_____	<u>✓</u>	_____
Kyle Littlefield	<u>✓</u>	_____	_____
Lisa Stephens	<u>✓</u>	_____	_____
Alan Gaffner	<u>✓</u>	_____	_____

This document was prepared by the City of Greenville, Illinois.

**2019 TAX LEVY ORDINANCE
SUMMARY & COMPARISON**

Tax	2018		2019		Maximum Rate
	Extended Tax Levy		PROPOSED		
	Tax Levy	Tax Rate	Tax Levy	Tax Rate ^A	
General Corporate	102,559	0.15765%	125,954	0.1898%	0.2770%
Road and Bridge	0	0.00000%	0	0.0000%	0.0600%
Street & Bridge					
Police Protection	45,005	0.06918%	45,000	0.0678%	0.0750%
ESDA	1,756	0.00270%	1,750	0.0026%	.25 per capita
IMRF	55,003	0.08455%	55,000	0.0829%	N/A
Social Security	100,003	0.15372%	100,000	0.1507%	N/A
Municipal Band	9,004	0.01384%	9,000	0.0136%	0.0400%
Unemployment & Work. Comp.	55,000	0.08454%	50,000	0.0754%	N/A
Public Library	92,001	0.14142%	93,000	0.1402%	0.1500%
Special Library Building Maint.	12,003	0.01845%	12,000	0.0181%	0.0200%
Police Pension	233,508	0.35894%	237,381	0.3577%	N/A
Liability Insurance	90,006	0.13835%	65,000	0.0980%	N/A
Audit	25,003	0.03843%	25,000	0.0377%	N/A
Special Library Taxes ^B	<u>22,150</u>	0.03405%	<u>23,915</u>	<u>0.0360%</u> ^B	N/A
TOTAL	843,000	1.29583%	843,000	1.2704%	

A:	Based on projected total assessed valuation of	\$66,355,923	
B:	Special library tax levy includes Social Security, Unemployment, Liability Insurance, Audit Expense.		\$0.00
C:	Total levy anticipated to be received:	843,000	
	\$ Increase	0	
	% Increase	0.0%	

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

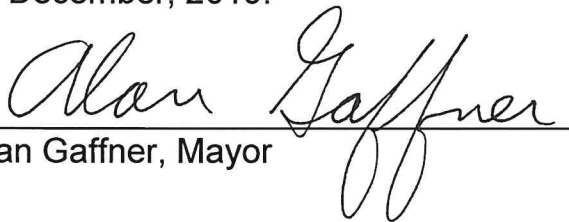
I, Alan Gaffner, the undersigned, hereby certify that I am the presiding officer of the City of Greenville, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Act."

Notice and hereby requirements of Section 18-60 through 18-75 of the Truth in Taxation Act were not applicable.

This certificate applies to the 2019 levy.

Dated the 10th day of December, 2019.

Presiding Officer:


Alan Gaffner, Mayor

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

CERTIFICATE

I, Sue Ann Nelson, certify that I am the duly appointed and acting City Clerk of the City of Greenville, Bond County, Illinois.

I further certify that on December 10, 2019, the Corporate Authorities of such municipality passed and approved Ordinance No. 3211 entitled:

“AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR COMMENCING MAY 1, 2019 AND ENDING APRIL 30, 2020”

Dated at Greenville, Illinois, this 11th day of December, 2019.

{SEAL}

Sue Ann Nelson
Sue Ann Nelson, City Clerk