

FILED

DEC 14 2020

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

Mary A. Sylbert
BOND COUNTY CLERK & RECORDER

ORDINANCE NO. 3235

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2020 AND ENDING APRIL 30, 2021

ADOPTED BY THE
CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 8TH DAY OF DECEMBER 2020

Published in pamphlet form by authority of the City Council of the City of Greenville,
Bond County, Illinois, this 9th day of December 2020.

SCANNED

ORDINANCE NO. 3235

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2020 AND ENDING APRIL 30, 2021

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2020 and ending April 30, 2021, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1) ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
Salaries - Regular	854,118	149,456
Salaries - Overtime	200	0
Health Insurance	114,982	0
Unemployment	1,200	0
M & R Building	8,000	0
M & R Equipment	3,000	0
M & R Vehicle	8,000	0
Legal	70,000	0
Community Development	20,000	0
Economic Development/Marketing	2,000	0
Other Professional Services	35,000	0
Code Book Update	8,000	0
Postage	4,000	0
Telephone	42,000	0
Publishing	5,000	0
Printing	14,000	0
Managed Services	40,000	0
Professional Development	6,000	0
Dues & Subscriptions	20,000	0
Utilities	22,000	0
Rentals/Lease	1,000	0
Maintenance Supplies	4,000	0
Office Supplies	23,000	0
Gas & Oil - Vehicles	11,000	0
Computer Equipment	5,000	0
Equipment Purchases	20,000	0
G.I.S.	2,000	0
Website	10,800	0
Tree Improvements	64,000	0
Misc Public Improvement	2,000	0
Employee Recognition	5,000	0
CEBI Legal	30,000	0

CEBI Other Professional Services	30,000	0
CEBI Postage	2,000	0
CEBI Telephone	2,000	0
CEBI Publishing	2,000	0
CEBI Professional Development	2,000	0
CEBI Dues/Subscriptions	1,000	0
CEBI Travel	1,000	0
CEBI Maintenance Supplies	500	0
CEBI Office Supplies	<u>1,500</u>	<u>0</u>
Transfer to ED Capital Fund	<u>0</u>	<u>0</u>
	1,497,300	149,456

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1**

149,456

	Amount Appropriated	Amount Levied
2) SOCIAL SECURITY		
FICA Obligation	<u>267,398</u>	<u>100,000</u>
	267,398	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101**

100,000

	Amount Appropriated	Amount Levied
3) IMRF		
IMRF Obligation	<u>171,138</u>	<u>55,000</u>
	171,138	55,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171**

55,000

	Amount Appropriated	Amount Levied
4) MUNICIPAL BAND		
Other Professional Services	<u>31,088</u>	<u>0</u>
	31,088	0

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1**

0

	Amount Appropriated	Amount Levied
5) AUDIT FUND		

	Audit	<u>76,000</u>	<u>28,000</u>
		76,000	28,000
	Levied from a special property tax in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		28,000
6)	INSURANCE FUND	Amount Appropriated	Amount Levied
	Insurance	<u>316,986</u>	<u>80,000</u>
		316,986	80,000
	Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		80,000
7)	EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
	M & R Equipment/Telephone	<u>7,700</u>	<u>1,750</u>
		7,700	1,750
	Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,750
8)	PUBLIC LIBRARY	Amount Appropriated	Amount Levied
	Transfers	<u>273,030</u>	<u>94,500</u>
		273,030	94,500
	Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		94,500
	Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>12,500</u>
			107,000
	<u>Special Levies for Public Library</u>		
	Levied from a special property tax in addition to all others for employer		

required contributions to employees'
Social Security as authorized by
40 ILCS 5/21-110 7,036

Levied from a special property tax in
addition to all others for liability
under the Illinois Unemployment
Insurance Act as authorized by
745 ILCS 10/9-107 360

Levied from a special property tax in
addition to all others for liability
insurance as authorized by
745 ILCS 10/9-107 9,104

Levied from a special property tax in
addition to all others for the cost
of an annual audit, as authorized by
65 ILCS 5/8-8-8 1,500

Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171 4,505

**Total Special Levies
For Public Library 22,505**

9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Maintenance Service - Grounds	<u>36,000</u>	<u>0</u>
		36,000	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,412,092	45,000
	Salaries - Overtime	90,000	0
	Salaries - Administration	22,730	0
	Salaries - Communications	402,364	0
	Health Insurance	275,092	0
	Unemployment	3,574	0
	Uniform Allowance	16,000	0
	M & R Building	10,000	0
	M & R Equipment	6,000	0
	M & R Vehicles	30,000	0
	Legal	6,000	0
	Animal Control Services	30,000	0
	Other Professional Services	34,000	0
	Postage	2,000	0
	Telephone	14,000	0

Printing	2,000	0
Managed Services	45,000	0
Dues / Subscriptions	2,400	0
Travel	1,000	0
Training	10,000	0
Utilities	22,000	0
Office Supplies	15,000	0
Gas & Oil - Vehicles	36,000	0
Drug Enforcement	3,000	0
DUI Enforcement	1,000	0
E-Citation Equipment	500	0
Computer Equipment	11,000	0
Equipment Purchases	46,438	0
Vehicle Fund	80,000	0
Other Improvements	2,000	0
Boards/Commissions	12,000	0
Youth Tobacco Enforcement	2,200	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	2,646,390	45,000

Levied from a special tax in addition to all others for the purpose of police protection, as authorized by 65 ILCS 5/11-1-3

45,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
	Obligation to Police Pension Fund	<u>474,762</u> 474,762	<u>204,330</u> 204,330

Levied from a special property tax in addition to all others for a police pension system as authorized by 40 ILCS 5/3-125

204,330

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	920,834	50,000
	Salaries - Overtime	28,000	0
	Health Insurance	272,636	0
	Unemployment	2,030	0
	Uniform Allowance	12,000	0
	M & R Buildings	6,000	0
	M & R Equipment	100,000	0
	M & R Vehicles	36,000	0
	Maintenance Service-Grounds	4,000	0
	M & R Other	2,000	0
	Engineering Services	16,000	0
	Legal	3,000	0

Other Professional Services	84,046	0
Telephone	8,000	0
Professional Development	7,000	0
Utilities	200,000	0
Rentals	2,000	0
Facility Mortgage	64,984	0
Office Supplies	2,000	0
Gas & Oil - Vehicles	35,000	0
Diesel Fuel	35,000	0
Chemical Supplies	6,000	0
Aggregate Material	10,000	0
Street Projects - Grant Funded	28,368	0
Street Projects	48,032	0
Sidewalk Replacement	60,000	0
Storm Sewers	40,000	0
City Beautification	10,000	0
Miscellaneous	<u>2,000</u>	<u>0</u>
	2,044,930	50,000

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107 **50,000**

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2 **0**

	Amount Appropriated	Amount Levied
13) ECONOMIC DEVELOPMENT		
Legal	4,000	0
Marketing	10,000	0
Other Professional Services	3,000	0
Postage	800	0
Telephone	1,500	0
Printing	2,000	0
Professional Development	5,000	0
Dues/Subscriptions	4,000	0
Travel	8,000	0
Office Supplies	<u>1,000</u>	<u>0</u>
	39,300	0
14) MOTOR FUEL TAX	Amount Appropriated	Amount Levied
Permanent Improvements	<u>566,090</u>	<u>0</u>

		566,090	0
		Amount	Amount
15)	LAND DEVELOPMENT FUND	Appropriated	Levied
	Option Expense	76,570	0
	Commission Expense	<u>9,000</u>	<u>0</u>
		85,570	0
16)	TOURISM & CONVENTION	Amount	Amount
		Appropriated	Levied
	Transfer to General fund	50,000	0
	Motel Relief Reimbursement	35,380	0
	Supplies	1,500	0
	Equipment Purchases	1,000	0
	Fireworks	20,000	0
	Downtown Christmas	2,000	0
	Greenville 5K	1,500	0
	Museum	1,000	0
	DeMoulin Museum	1,000	0
	Hill's Fort Society	2,000	0
	Greenville Univ Homecoming	2,000	0
	Miscellaneous	2,000	0
	Paws in the Park	1,500	0
	American Farm Heritage Museum	15,200	0
	Bond County Fair	6,000	0
	Aistravaganza	1,500	0
	Coaches Clinic	8,080	0
	Apple Days	8,000	0
	Spring Event	5,000	0
	National Road Festival	1,000	0
	Tourism Brochures	3,000	0
	Marketing Printing & Photography	1,000	0
	SW Tourism Membership & Ad	5,000	0
	Conferences	1,000	0
	Train Show	1,500	0
	New Events	3,000	0
	Antique Farm Machinery Show	1,500	0
	City-Wide Yard Sale	1,500	0
	Illinois Hotel Lodging Directory	3,000	0
	Billboard	12,000	0
	Regional Newspaper/Magazine Adv	<u>10,000</u>	<u>0</u>
		208,160	0
17)	LAKE	Amount	Amount
		Appropriated	Levied
	Salaries	17,000	0
	Unemployment	200	0
	Social Security	1,054	0
	Medicare	246	0

	M & R Equipment	12,000	0
	M & R Other	3,000	0
	Sales and Use Tax	2,400	0
	Other Professional Services	6,000	0
	Utilities	6,000	0
	Fish Re-stocking	18,000	0
	Supplies	5,000	0
	Gas & Oil - Resale	32,000	0
	Gas & Oil - Vehicles	3,000	0
	Land & Permanent Improvements	174,400	0
	Boat Docks and Ramp	5,000	0
	Equipment Purchases	70,000	0
	Miscellaneous	<u>6,000</u>	<u>0</u>
		361,300	0
18)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Marketing	10,000	
	Development Expenses	80,000	0
	Industrial Park Property Tax	20,000	0
	Commercial Development	80,000	0
	Misc Expense	10,000	0
	Loans	<u>680,000</u>	<u>0</u>
		880,000	0
19)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>140,000</u>	<u>0</u>
		140,000	0
20)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	10,000	0
	Development Expense	460,000	0
	TIF Eligible Expenses - City	545,290	0
	TIF Agreement Payments	<u>980,000</u>	<u>0</u>
		1,995,290	0
21)	ROUTE 127 / I-70 TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	20,000	0
	TIF Eligible Expenses - City	772,784	0
	TIF Agreement Payments	<u>150,000</u>	<u>0</u>
		942,784	0
22)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied

	TIF Eligible Expenses - City	400,000	0
	TIF Eligible Payments	<u>205,000</u>	<u>0</u>
		605,000	0
23)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	300,000	0
	TIF Agreement Payments	<u>115,000</u>	<u>0</u>
		415,000	0
24)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Principal	120,000	0
	Interest	251,476	<u>0</u>
		371,476	0
25)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	730,134	0
	Salaries - Overtime	10,000	0
	Health Insurance	123,014	0
	Unemployment	1,052	0
	Social Security	44,188	0
	Medicare	10,334	0
	IMRF	57,388	0
	PW Labor Allocation Reimb	124,000	0
	Uniform Allowance	5,000	0
	M & R Building	10,000	0
	M & R Equipment	24,000	0
	M & R Vehicles	10,000	0
	M & R Systems - Plant	100,000	0
	M & R Systems - Distribution	80,000	0
	M & R Meters	60,000	0
	Engineering Services	1,840,000	0
	Legal	10,000	0
	Other Professional Services	18,000	0
	Postage	18,000	0
	Telephone	4,000	0
	Printing	2,400	0
	Managed Services	2,000	0
	Professional Development	4,000	0
	Dues / Subscriptions	3,000	0
	PW Occupancy Allocation Reimb	80,000	0
	Utilities	140,000	0
	Service Charges	240	0
	IEPA Fees	10,000	0
	Rentals	2,000	0
	Office Supplies	2,000	0
	Operating Supplies - Lab	24,000	0

Gas & Oil - Vehicles	18,000	0
Chemical Supplies	420,000	0
Operating Supplies - Plant	2,400	0
EPA Loan Repayment	70,364	0
New Plant Upgrades	16,870,000	0
Computer Equipment	10,000	0
Equipment Purchases	60,000	0
Repaint Tower	604,000	0
Replace Media Filter	230,000	0
Replace Mains	30,000	0
Miscellaneous	5,000	0
Water Deposit Refunded	<u>10,000</u>	<u>0</u>
	21,878,514	0

26)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	685,294	0
	Salaries - Overtime	30,000	0
	Health Insurance	131,706	0
	Unemployment	1,048	0
	Social Security	41,356	0
	Medicare	9,672	0
	IMRF	53,864	0
	Uniform Allowance	5,000	0
	M&R Building	18,800	0
	M & R Equipment	117,000	0
	M & R Vehicles	16,000	0
	M & R Systems	10,000	0
	M & R Lift Stations	90,000	0
	M & R Other	10,000	0
	Engineering Services	10,000	0
	Legal	5,000	0
	Other Professional Services	10,000	0
	Postage	16,000	0
	Telephone	16,000	0
	Printing	3,000	0
	Managed Services	1,500	0
	Professional Development	3,000	0
	Dues / Subscriptions	1,000	0
	Utilities	136,000	0
	Service Charges	200	0
	IEPA Fees	36,000	0
	Rentals	1,000	0
	Office Supplies	2,000	0
	Gas & Oil - Vehicles	34,000	0
	Chemical Supplies	24,000	0
	Transfer Bond Issue	533,644	0
	Computer Equipment	10,000	0
	Plant Equipment Purchases	34,000	0
	Sewer Projects	1,100,000	0
	Sewer Projects - Agency Funded	900,000	0

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2020 and ending April 30, 2021 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

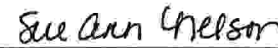
Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 8th day of December, 2020.



 Mayor

ATTEST:



 City Clerk

	Ayes	Nays	Absent
Bill Carpenter	<u>✓</u>	—	—
Mike Heath	<u>✓</u>	—	—
Kyle Littlefield	<u>✓</u>	—	—
Lisa Stephens	<u>✓</u>	—	—
Alan Gaffner	<u>✓</u>	—	—

This document was prepared by the City of Greenville, Illinois.

**2020 TAX LEVY ORDINANCE
SUMMARY & COMPARISON**

<u>Tax</u>	2019		2020		<u>Maximum Rate</u>
	<u>Extended Tax Levy</u>	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Tax Rate^A</u>	
General Corporate	125,955	0.19105%	149,456	0.2233%	0.2770%
Road and Bridge	0	0.00000%	0	0.0000%	0.0600%
Street & Bridge	0	0.00000%	0	0.0000%	
Police Protection	45,002	0.06826%	45,000	0.0672%	0.0750%
ESDA	1,754	0.00266%	1,750	0.0026%	.25 per capita
IMRF	55,001	0.08343%	55,000	0.0822%	N/A
Social Security	100,002	0.15168%	100,000	0.1494%	N/A
Municipal Band	9,006	0.01366%	0	0.0000%	0.0400%
Unemployment & Work. Comp.	50,000	0.07584%	50,000	0.0747%	N/A
Public Library	93,005	0.14107%	94,500	0.1412%	0.1500%
Special Library Building Maint.	12,005	0.01821%	12,500	0.0187%	0.0200%
Police Pension	237,387	0.36007%	204,330	0.3053%	N/A
Liability Insurance	65,006	0.09860%	80,000	0.1196%	N/A
Audit	25,003	0.03792%	28,000	0.0418%	N/A
Special Library Taxes ^B	<u>23,915</u>	<u>0.03627%</u>	<u>22,505</u>	<u>0.0336%</u>	N/A
TOTAL	843,041	1.27873%	843,041	1.2598%	

- A: Based on projected total assessed valuation of **\$66,916,917**
- B: Special library tax levy includes Social Security, Unemployment, Liability Insurance, Audit Expense. **\$0.00**
- C: Total levy anticipated to be received: **843,041**

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

CERTIFICATE

I, Sue Ann Nelson, certify that I am the duly appointed and acting City Clerk of the City of Greenville, Bond County, Illinois.

I further certify that on December 8, 2020, the Corporate Authorities of such municipality passed and approved Ordinance No. 3235 entitled:

"AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR COMMENCING MAY 1, 2020 AND ENDING APRIL 30, 2021"

Dated at Greenville, Illinois, this 9th day of December, 2020.

{SEAL}

Sue Ann Nelson

Sue Ann Nelson, City Clerk