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BOND COUNTY CLERK & RECORDER

STATE OF ILLINOIS - COUNTY OF BOND
CITY OF GREENVILLE

ORDINANCE NO. 3319

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF
TAXES FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY
EXPENSES AND LIABILITIES OF THE CITY OF GREENVILLE FOR THE
FISCAL YEAR COMMENCING MAY 1, 2023 AND ENDING APRIL 30, 2024

ADOPTED BY THE
MAYOR AND CITY COUNCIL
OF
THE CITY OF GREENVILLE
THIS 12th DAY OF DECEMBER, 2023

Published in pamphlet form by authority of the City Council of the City of Greenville, Bond County,
Illinois, this 13th day of December, 2023.

ORDINANCE NO. 3319

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF TAXES
FOR THE PURPOSE OF DEFRAYING ALL THE NECESSARY EXPENSES AND
LIABILITIES OF THE CITY OF GREENVILLE FOR THE FISCAL YEAR
COMMENCING MAY 1, 2023 AND ENDING APRIL 30, 2024

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, BOND COUNTY,
ILLINOIS:

Section 1. That for the purpose of defraying all the necessary expenses and liabilities of the City of Greenville for the fiscal year commencing May 1, 2023 and ending April 30, 2024, a tax for the following sums, or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the City of Greenville for the following purposes:

1)	ADMINISTRATION GENERAL GOVERNMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	1,020,000	195,979
	Salaries - Overtime	200	0
	Health Insurance	136,000	0
	Unemployment	3,900	0
	M & R Building	10,000	0
	M & R Equipment	3,000	0
	Legal	60,000	0
	Community Development	20,000	0
	Economic Development/Marketing	4,000	0
	Other Professional Services	99,000	0
	Code Book Update	7,000	0
	Postage	3,000	0
	Telephone	28,000	0
	Publishing	6,000	0
	Printing	12,000	0
	Managed Services	66,000	0
	Professional Development	22,000	0
	Dues & Subscriptions	16,000	0
	Travel / Training - Council	14,000	0
	Utilities	54,000	0
	Rentals/Lease	1,000	0
	Maintenance Supplies	2,000	0
	Office Supplies	26,500	0
	Computer Equipment	70,000	0
	Website	12,000	0
	Tree Improvements	10,000	0
	Misc Public Improvement	40,000	0
	Employee Recognition	5,000	0
	CEBI Legal	20,000	0
	CEBI Other Professional Services	184,000	0
	CEBI Postage	3,000	0
	CEBI Telephone	1,100	0
	CEBI Publishing	2,000	0

CEBI Professional Development	8,000	0
CEBI Dues/Subscriptions	1,000	0
CEBI Travel	1,000	0
CEBI Maintenance Supplies	500	0
CEBI Office Supplies	3,000	0
CEBI Computer Supplies	<u>2,100</u>	<u>0</u>
	1,977,300	195,979

**Levied from the property tax
for General Corporate purposes
as authorized by 65 ILCS 5/8-3-1**

195,979

	Amount Appropriated	Amount Levied
2) SOCIAL SECURITY		
FICA Obligation	<u>356,274</u>	<u>100,000</u>
	356,274	100,000

**Levied from a special property tax in
addition to all others for employer's
required contributions to employees'
Social Security, as authorized by
40 ILCS 5/21-101**

100,000

	Amount Appropriated	Amount Levied
3) IMRF		
IMRF Obligation	<u>104,000</u>	<u>50,000</u>
	104,000	50,000

**Levied from a special property tax in
addition to all others for participation
in the Illinois Municipal Retirement Fund
as authorized by 40 ILCS 5/7-171**

50,000

	Amount Appropriated	Amount Levied
4) MUNICIPAL BAND		
Other Professional Services	<u>38,040</u>	<u>11,000</u>
	38,040	11,000

**Levied from a special property tax
in addition to all others for a
municipal band as authorized by
65 ILCS 5/11-45-1**

11,000

	Amount Appropriated	Amount Levied
5) AUDIT FUND		
Audit	<u>90,000</u>	<u>31,000</u>
	90,000	31,000

Levied from a special property tax

	in addition to all others for purposes of conducting a municipal audit as authorized by 65 ILCS 5/8-8-8		31,000
6)	INSURANCE FUND	Amount Appropriated	Amount Levied
	Insurance	<u>280,000</u>	<u>81,767</u>
		280,000	81,767
	Levied from a special property tax in addition to all others for liability Insurance Act as authorized by 745 ILCS 10/9-107		81,767
7)	EMERGENCY SERVICES AND DISASTER (ESDA)	Amount Appropriated	Amount Levied
	M & R Equipment/Telephone	<u>8,800</u>	<u>1,769</u>
		8,800	1,769
	Levied from a special property tax in addition to all others for Emergency Services and Disaster Operations as authorized by 65 ILCS 5/8-3-16		1,769
8)	PUBLIC LIBRARY	Amount Appropriated	Amount Levied
	Transfers	<u>330,772</u>	<u>105,000</u>
		330,772	105,000
	Levied from a special property tax in addition to all others for a public library as authorized by 75 ILCS 5/3-1		105,000
	Levied from a special property tax in addition to all others for public library building purposes as authorized by 75 ILCS 5/3-1		<u>14,000</u>
			119,000
	<u>Special Levies for Public Library</u>		
	Levied from a special property tax in addition to all others for employer required contributions to employees' Social Security as authorized by 40 ILCS 5/21-110		7,578
	Levied from a special property tax in addition to all others for liability		

under the Illinois Unemployment Insurance Act as authorized by 745 ILCS 10/9-107	360
Levied from a special property tax in addition to all others for liability insurance as authorized by 745 ILCS 10/9-107	9,033
Levied from a special property tax in addition to all others for the cost of an annual audit, as authorized by 65 ILCS 5/8-8-8	1,795
Levied from a special property tax in addition to all others for participation in the Illinois Municipal Retirement Fund as authorized by 40 ILCS 5/7-171	<u>2,620</u>
Total Special Levies For Public Library	21,386

9)	CEMETERY DEPARTMENT	Amount Appropriated	Amount Levied
	Building	2,000	0
	Maintenance Service - Grounds	<u>36,000</u>	<u>0</u>
		38,000	0
10)	POLICE DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Patrol	1,580,000	50,000
	Salaries - Overtime	240,000	0
	Salaries - Administration	53,000	0
	Salaries - Communications	408,000	0
	Health Insurance	296,000	0
	Unemployment	8,000	0
	Uniform Allowance	28,000	0
	M & R Building	20,000	0
	M & R Equipment	6,000	0
	M & R Vehicles	26,000	0
	Legal	6,000	0
	Animal Control Services	28,000	0
	Other Professional Services	30,000	0
	Postage	2,000	0
	Telephone	18,000	0
	Printing	1,000	0
	Managed Services	100,000	0
	Dues / Subscriptions	5,000	0
	Travel	5,000	0
	Training	30,000	0
	Utilities	44,000	0

Office Supplies	12,000	0
Gas & Oil - Vehicles	60,000	0
Drug Enforcement	10,000	0
DUI Enforcement	1,600	0
E-Citation Equipment	500	0
Computer Equipment	14,000	0
Equipment Purchases	32,000	0
Vehicle Fund	260,000	0
Other Improvements	2,000	0
Boards/Commissions	8,000	0
Miscellaneous	<u>1,000</u>	<u>0</u>
	3,335,100	50,000

Levied from a special tax in addition to all others for the purpose of police protection, as authorized by 65 ILCS 5/11-1-3

50,000

11)	POLICE PENSION	Amount Appropriated	Amount Levied
	Obligation to Police Pension Fund	<u>407,382</u>	<u>203,691</u>
		407,382	203,691

Levied from a special property tax in addition to all others for a police pension system as authorized by 40 ILCS 5/3-125

203,691

12)	PUBLIC WORKS DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	1,316,000	52,386
	Salaries - Overtime	40,000	0
	Health Insurance	288,400	0
	Unemployment	6,000	0
	Uniform Allowance	13,000	0
	M & R Buildings	10,000	0
	M & R Equipment	100,000	0
	M & R Vehicles	80,000	0
	Maintenance Service-Grounds	5,000	0
	M & R Other	2,400	0
	Engineering Services	330,000	0
	Other Professional Services	30,000	0
	Telephone	6,000	0
	Professional Development	30,000	0
	Utilities	170,000	0
	Rentals	4,000	0
	Office Supplies	5,000	0
	Gas & Oil - Vehicles	54,000	0
	Diesel Fuel	36,000	0
	Chemical Supplies	15,000	0

Aggregate Material	4,000	0
Computer Equipment	4,000	0
Equipment Purchases	300,000	0
Street Projects	910,680	0
Sidewalk Replacement	881,000	0
Storm Sewers	200,000	0
City Beautification	20,000	0
Miscellaneous	<u>30,000</u>	<u>0</u>
	4,890,480	52,386

Levied from a special property tax in addition to all others for the cost of liability, Workmen's Compensation and Unemployment Insurances as authorized by ILCS 10/9-107

52,386

Levied from a special property tax in addition to all others for the cost of Road and Bridge Maintenance as authorized by 65 ILCS 5/11-18-2

0

	Amount Appropriated	Amount Levied
13) ECONOMIC DEVELOPMENT		
Business Retention	20,000	
Marketing	4,000	0
Other Professional Services	216,000	0
Postage	800	0
Telephone	1,100	0
Professional Development	4,000	0
Dues/Subscriptions	4,000	0
Travel	4,000	0
Office Supplies	1,000	<u>0</u>
Computer Equipment	4,000	<u>0</u>
	258,900	0
14) MOTOR FUEL TAX	Amount Appropriated	Amount Levied
Permanent Improvements	<u>649,926</u>	<u>0</u>
	649,926	0
15) LAND DEVELOPMENT FUND	Amount Appropriated	Amount Levied
Principal	205,220	
Interest	219,194	
	424,414	0

16)	TOURISM & CONVENTION	Amount Appropriated	Amount Levied
	Transfer to General fund	50,000	0
	Telephone	720	0
	Supplies	4,000	0
	Equipment Purchases	2,000	0
	Fireworks	20,000	0
	Downtown Christmas	3,000	0
	Museum	2,000	0
	Hill's Fort Society	2,000	0
	Greenville Univ Homecoming	6,000	0
	Miscellaneous	3,000	0
	American Farm Heritage Museum	13,500	0
	Bond County Fair	9,000	0
	Coaches Clinic	6,000	0
	Apple Days	4,000	0
	Dairy Days	4,000	0
	Tourism Brochures	8,000	0
	SW Tourism Membership & Ad	6,000	0
	Train Show	1,500	0
	Car Show	6,000	0
	New Events	8,000	0
	Trunk or Treat	1,000	0
	Antique Farm Machinery Show	1,500	0
	City-Wide Yard Sale	5,000	0
	Illinois Hotel Lodging Directory	3,000	0
	Billboard	20,000	0
	Entrance Signs	17,000	0
	Regional Newspaper/Magazine Adv	8,000	0
	Website	<u>6,000</u>	<u>0</u>
		220,220	0
17)	LAKE	Amount Appropriated	Amount Levied
	Salaries	18,000	0
	Unemployment	1,500	0
	Social Security	1,116	0
	Medicare	262	0
	M & R Equipment	8,000	0
	M & R Other	3,000	0
	Sales and Use Tax	3,400	0
	Other Professional Services	30,000	0
	Utilities	6,000	0
	Fish Re-stocking	24,000	0
	Supplies	5,000	0
	Gas & Oil - Resale	44,000	0
	Gas & Oil - Vehicles	4,000	0
	Land & Permanent Improvements	770,000	0
	Boat Docks and Ramp	90,000	0

	Equipment Purchases	10,000	0
	Miscellaneous	<u>5,000</u>	<u>0</u>
		1,023,278	0
18)	RECAPTURE INDUSTRIAL DEVELOPMENT	Amount Appropriated	Amount Levied
	Marketing	10,000	
	Development Expenses	100,000	0
	Industrial Park Property Tax	40,000	0
	Commercial Development	80,000	0
	Misc Expense	10,000	0
	Loans	<u>800,000</u>	<u>0</u>
		1,040,000	0
19)	CDAP REVOLVING LOAN	Amount Appropriated	Amount Levied
	Loans	<u>80,000</u>	<u>0</u>
		80,000	0
20)	DOWNTOWN TIF DISTRICT	Amount Appropriated	Amount Levied
	Marketing	10,000	0
	Deveolpment Expense	1,200,000	0
	TIF Eligible Expenses - City	2,704,000	0
	TIF Agreement Payments	<u>75,000</u>	<u>0</u>
		3,989,000	0
21)	ROUTE 127 / I-70 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	750,000	0
	TIF Agreement Payments	112,000	0
	Transfer to Fund 30	<u>400,000</u>	<u>0</u>
		1,262,000	0
22)	IPC NO 1 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Expenses - City	600,000	0
	TIF Eligible Payments	205,000	0
	Transfer to Fund 31	<u>400,000</u>	<u>0</u>
		1,205,000	0
23)	IPC NO 2 TIF DISTRICT	Amount Appropriated	Amount Levied
	TIF Eligible Payments	1,300,000	0
	TIF Agreement Payments	<u>108,000</u>	<u>0</u>
		1,408,000	0

24)	2004 BOND ISSUE FUND	Amount Appropriated	Amount Levied
	Principal	140,000	0
	Interest	244,650	0
	Transfers	150,000	0
		534,650	0
25)	WATER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	830,000	0
	Salaries - Overtime	50,000	0
	Health Insurance	134,000	0
	Unemployment	3,000	0
	Social Security	54,560	0
	Medicare	12,760	0
	IMRF	32,000	0
	PW Labor Allocation Reimb	260,000	0
	Uniform Allowance	4,000	0
	M & R Building	9,000	0
	M & R Equipment	80,000	0
	M & R Vehicles	8,000	0
	M & R Systems - Plant	130,000	0
	M & R Systems - Distribution	136,000	0
	M & R Meters	199,000	0
	Engineering Services	1,792,000	0
	Other Professional Services	150,000	0
	Postage	19,000	0
	Telephone	8,000	0
	Printing	4,000	0
	Managed Services	6,000	0
	Professional Development	10,000	0
	Dues / Subscriptions	2,800	0
	PW Occupancy Allocation Reimb	130,000	0
	Utilities	290,000	0
	Service Charges	300	0
	IEPA Fees	22,000	0
	Rentals	2,600	0
	Office Supplies	2,800	0
	Operating Supplies - Lab	52,000	0
	Gas & Oil - Vehicles	25,000	0
	Chemical Supplies	520,000	0
	Operating Supplies - Plant	2,000	0
	EPA Loan Repayment	70,364	0
	New Plant Upgrades	17,627,050	0
	Computer Equipment	12,000	0
	Equipment Purchases	232,000	0
	Water Tower Maintenance	110,000	0
	Dredge Sludge Lagoons	86,000	0
	Replace Mains	247,400	0

Miscellaneous	4,000	0
Water Deposit Refunded	<u>6,000</u>	<u>0</u>
	23,375,634	0

26)	SEWER DEPARTMENT	Amount Appropriated	Amount Levied
	Salaries - Regular	496,000	0
	Salaries - Overtime	16,000	0
	Health Insurance	150,000	0
	Unemployment	2,400	0
	Social Security	31,744	0
	Medicare	7,424	0
	IMRF	16,128	0
	Labor Allocation	120,000	0
	Uniform Allowance	5,000	0
	M&R Building	20,000	0
	M & R Equipment	173,000	0
	M & R Vehicles	20,000	0
	M & R Systems	10,000	0
	M & R Lift Stations	65,000	0
	M & R Other	6,000	0
	Engineering Services	10,000	0
	Legal	2,000	0
	Other Professional Services	80,000	0
	Postage	17,000	0
	Telephone	12,000	0
	Printing	4,000	0
	Managed Services	38,000	0
	Professional Development	5,000	0
	Dues / Subscriptions	1,000	0
	Utilities	200,000	0
	Service Charges	200	0
	IEPA Fees	31,000	0
	Rentals	5,000	0
	Office Supplies	2,200	0
	Gas & Oil - Vehicles	55,000	0
	Chemical Supplies	35,000	0
	Transfer Bond Issue	546,818	0
	Computer Equipment	13,000	0
	Plant Equipment Purchases	28,000	0
	Vehicle Fund	130,000	0
	Sewer Projects	160,000	0
	Reline Mains	120,000	0
	Reline Manholes	100,000	0
	Lift Station Equipment	640,000	0
	New Manholes	<u>120,000</u>	<u>0</u>
		3,493,914	0

		Amount Appropriated	Amount Levied
27)	TRASH		
	Trash Disposal	611,000	0
	Transfers to General Fund	<u>60,300</u>	<u>0</u>
		671,300	0
		Amount	Amount
28)	GRANT FUND	Appropriated	Levied
	Grant Proceeds Disbursed	<u>1,609,890</u>	
		1,609,890	
	GRAND TOTAL		
	APPROPRIATION	\$53,102,274	
	Total Levy for General Corporate Purposes		195,979
	Total Levy for Special Purposes		581,613
	Total Levy for Public Library		140,386
	GRAND TOTAL LEVY		\$917,978

Section 2. That there be and hereby is levied a direct tax for the fiscal year beginning May 1, 2023 and ending April 30, 2024 upon property subject to taxation within the City of Greenville as that property is assessed and equalized for state and county purposes for said fiscal year, for the purposes and funds set forth in Section 1 of this ordinance, as is now provided by law.

Section 3. That the City Clerk of the City of Greenville be and hereby is authorized and directed to file a copy of this ordinance with the County Clerk of Bond County, Illinois, as provided by law.

Section 4. If any portion of this ordinance is for any reason held invalid, such decision shall not effect the validity of the remaining portion of this ordinance.

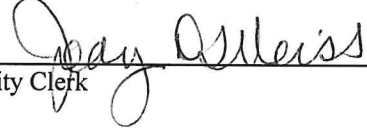
Section 5. That this ordinance shall be in full force and effect from and after its passage, approval and filing, as provided by law.

PASSED and APPROVED this 12th day of December, 2023.



Mayor

ATTEST:



City Clerk

	Ayes	Nays	Absent
Ivan Estevez	<input checked="" type="checkbox"/>	___	___
Blake Knox	<input checked="" type="checkbox"/>	___	___
Kyle Littlefield	<input checked="" type="checkbox"/>	___	___
Lisa Stephens	<input checked="" type="checkbox"/>	___	___
George Barber	<input checked="" type="checkbox"/>	___	___

This document was prepared by the City of Greenville, Illinois.