

Town of Laurel Park, North Carolina

Budget Ordinance Amendment

Fiscal Year 2018-2019

Amendment #4

BE IT ORDAINED by the Town Council of the Town of Laurel Park, North Carolina, that the following amendment be made to the annual budget Line Items for the fiscal year ending June 30, 2019:

Section 1. To amend the General Fund, the appropriations are to be changed as follows:

<u>Account</u>	Decrease	Increase
Administrative		
Miscellaneous 10-4120-2900		\$ 1,500.00
Part-time Salary 10-4120-1260		13,793.00
Contracted Services 10-4120-4450		19,000.00
Property Insurance 10-4120-4510		1,500.00
Credit Card Fees 10-4120-4940		1,300.00
Office Supply 10-4120-2600		500.00
Salaries and Wages 10-4120-1210	\$29,172.00	
Travel and Training 10-4120-3110	1,700.00	
Building Maintenance 10-4120-3510	1,000.00	
Advertising and Printing 10-4120-3700	1,000.00	
Professional Services 10-10-4120-1900	2,300.00	
Legal Services 10-4120-1920	1,800.00	
Dues and Subscriptions 10-4120-4910	621.00	
Total Changes	\$37,593.00	\$37,593.00
Parks		
Miscellaneous 10-6130-2900		\$1,000.00
Laurel Green 10-6130-6020		2,000.00
Park Maintenance 10-6130-3580	\$3,000.00	
Total Changes	\$3,000.00	3,000.00
Public Works		
Building Maintenance 10-4510-3510		\$2,000.00
Professional Services 10-4510-1900		4,000.00
Miscellaneous 10-4510-2900		1,500.00
Rhododendron Lake Park 10-4510-6150		500.00
Storm Drainage Repairs 10-4510-2520	\$8,000.00	
Total Changes	\$8,000.00	\$8,000.00
Public Safety		
Contracted Services 10-4310-4450		\$4,000.00
Auto Supplies & Repairs 10-4310-2590		1,500.00
Equipment and Supplies 10-4310-2940	\$3,000.00	
Miscellaneous 10-4310-2900	2,500.00	
Total Changes	\$5,500.00	\$5,500.00

**Governing
Body**

Board Member Expenses 10-4110-1700		300.00
Audit 10-4110-4550	300.00	
Total Changes	300.00	300.00

Section 2

To amend the Water Fund, the appropriations are to be changed as follows:

Travel and Training 61-7110-3110		\$1,000.00
Professional Services 61-7110-1900	\$1,000.00	
Total Changes	\$1,000.00	\$1,000.00

Section 3

The Budget Officer is authorized to reallocate departmental appropriations among various expenditures within each department.

Notification of all such transfers or amendments shall be made to the Town Council at the next regular meeting of that body following the transfer.

Section 4.

Copies of this budget amendment shall be furnished to the Clerk to the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 13th day of June 2019.