

**Town of Laurel Park, North Carolina
Budget Ordinance Amendment**

***Fiscal Year 2022-2023
Amendment #1***

A transfer from Fund Balance for the Project Ordinance Fund is necessary to cover costs for design and construction of a Town Hall.

Section 1. To amend the Capital Project Fund – Town Hall (27), the appropriations are to be changed as follows:

| <u>Account</u> | Decrease | Increase |
|--|----------|----------------------|
| Contracted Services (274120.4450) | | \$ 15,000.00 |
| Professional Services (274120.1900) | | \$ 305,000.00 |
| Contingency (274120.9791) | | \$ 5,000.00 |
| Total Changes | | \$ 325,000.00 |

Section 2. To amend the General Fund (10), the revenues are to be changed as follows and transferred to the Capital Project Fund – Town Hall (27):

| <u>Account</u> | Decrease | Increase |
|--|----------------------|------------------|
| Fund Balance Appropriated (103070.0000) | \$ 325,000.00 | |
| Total Changes | \$ 325,000.00 | |
| Grand Total Changes | \$325,000 | \$325,000 |

Section 3. Copies of this budget amendment shall be furnished to the Clerk to the Town Council, and to the Budget Officer and the Finance Officer for their direction.

Adopted this 20th day of September 2022.

ATTEST:

J. Carey O’Cain, Mayor

Tamara Amin, CMC, NCCMC
Town Clerk/Deputy Tax Collector

