## CITY OF OLIVE HILL AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR JULY 01,2016 THROUGH JUNE 30,2017 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council and, WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY OF OLIVE HILL,

SECTION 1:

That the annual budget for fiscal year beginning July 1, 2016 and ending June 30, 2017 is hereby adopted/ amended as follows:

	General						Utility		
		Func			Spec	ial Revenue		Fun	d
imated Revenue									
PROPERTY TAXES	\$	94,000.00	1	14.000.31					
INSURANCE PREMIUM TAX	\$	145,000.00		Halantan'					
LICENSES AND PERMITS	\$	7,000.00	4	G.Millian					
NTERGOVERNMENTAL REVENUES	\$	<del>56,000.00</del>	1 <sub>11</sub>	36.5081-01					·
HB 413 PROCEEDS	\$	8,600.00	15	10,000,000					···
KLEFPF	\$	20,000.00	r <sup>2</sup>	gi gite kit da					· · · · · · · · · · · · · · · · · · ·
RENT-UTILITIES	\$	60,000.00							
SANITATION	\$	240,000.00	6.	2.3.30 C.W					
FRANCHISE	\$	47,000.00	1	\$1,770,61					
MISCELLANEOUS	\$	30,000.00	20						
STATE FIRE AID	\$	8,500.00							
POLE RENT	\$	24,400.00							
OCCUPATIONAL LICENSE	\$	105,500.00	3	Local Seeds					
ALCOHOL REVENUE	\$	65,000.00	Ş.	30.000.30					
ALL SERVICES CONTROL ON THE ACCE.	Ti-	173.4.195.191			Γ				
CAR AMENDIA COLOR OF CAR		1 Daile		**************************************					
	+					S vädde			
ROAD AID ON DEPOSIT	+				\$	29,500.00			
2015-2016 ROAD AID	+				S	18,000.00			
2010-2010 NO/10 /110	+				<del>                                     </del>	34,1112.60			
	+				1				
CDBG/ARC GRANT - WATER	+				+				<del></del>
WATER TRUCK LOAN	+				╁──				\$ 51,129.0
	+				+				\$ 100,000.0
INSURANCE LOAN	┿			<del></del>	┼		•		\$ 100,000.
	<del></del>							↑	3 5,100,88t.
UTILITY REVENUES	<del> </del>				<b>_</b>			\$5,300,000.00	4: 34 8 6 18 6 18 6 18 5 18 18 18 18 18 18 18 18 18 18 18 18 18
					<b>-</b>				A 5.054.400
Resources Available for Appropriations		9821-984-61			-	78,623.00			\$ 5,251,129.
	<del></del>				<b>↓</b>				
stimated Expense					<u> </u>				
GENERAL GOVERNMENT	\$	60,000.00	Ü	Taurus at					
PLANNING AND ZONING	\$	10,000.00							
FIRE DEPARTMENT	\$	67,500.00			1				
STRUCTURAL PPE (FIRE)	\$	12,500.00							
FIRE TRUCK PAYMENTS	\$	10,875.00							
STATE FIRE AID	\$	8,500.00							
POLICE DEPARTMENT	\$	362,000.00	43	Attn,200.3c	T				
ALCOHOL - POLICE DEPARTMENT	1	dv.da0429	1	18,300.30	T				
ALCOHOL ADMINISTRATION COST	1		\$	6,500.00		**			
STREET DEPARTMENT	1	64,125.00		88.800.AV		78,623.00			
OLIVE HILL LIBRARY	S	18,000.00							
SANITATION DEPARTMENT	\$	192,000.00			+-			1	
RECREATION DEPARTMENT	\$_	12,500.00	17	7,81,281	1-				
SANITATION TRUCK LOAN	\$	28,000.00		**********	+-			<del>1</del>	<del> </del>
INTO CROSS TO SELECT SE	╅	20,000.00	<del>                                     </del>		+-		<del></del>		
and the control of th	+-	2 Carlot 1870 200	$\vdash$		-	*****		<del>                                     </del>	
WATER TRUCK LOAN	+	***	<del>                                     </del>	· · · · · · · · · · · · · · · · · · ·	1		<del> </del>	<del>                                     </del>	\$ 51,129
INSURANCE LOAN	+		<del>                                     </del>		+				\$ 100,000
CDBG/ARC GRANTS - WATER	+-	,	<del>                                     </del>		+-		<b></b>	<del> </del>	100,000
UTILITY DEPARTMENT	+		+		+			\$ 5,300,000.00	8 5,100,000
	+		1	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	+			2,525,656.66	1
	+-		T	· <u>······</u>	+	** **	1		<del>                                     </del>
TOTAL APPROPRIATIONS	101	- 1805. W- 37	+		\$	78,623.00		1_	\$ 5,251,129
TO INE ALL TOURS INVITORS	+-		+-	<del></del>	┿	10,020.00	<del>                                     </del>	+	Ψ 0,201,128
			wi .		8		I .		
Eyeges of Resources over	+-		†		7				
Excess of Resources over Transfer	#				_				

Jerry Callinan, Mayor

Angela Owens, City Clerk/ Treasurer

1st Reading: 6/20/19

Publication: 7/13/17

2nd Reading: 6/26/17