


ORDINANCE #2020-06
CITY OF OLIVE HILL
ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 01, 2019 THROUGH JUNE 30, 2020 BY

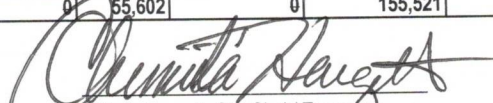
WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council and,
WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY OF OLIVE HILL,

That the annual budget for fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby amended as follows:

Estimated Revenue	General		Special Revenue				Utility		
	Original	Amended	MRA Original	MRA Amended	Spad Orig	Spad Amend	Original	Amended	
PROPERTY TAXES	89,000	107,000							
INSURANCE PREMIUM TAX	180,000	224,300							
LICENSES AND PERMITS	40,000	7,100							
INTERGOVERNMENTAL REVENUES	50,000	50,200							
HB 413 PROCEEDS	4,000	8,780							
KLEFPF	30,000	34,450							
RENT-UTILITIES	60,000	60,000							
SANITATION	220,000	0							
FRANCHISE	60,000	51,050							
MISCELLANEOUS	30,000	64,350							
STATE AID (FIRE)	11,000	11,000							
COUNTY CONTRIBUTIONS (FIRE)	9,175	0							
POLE RENT	24,400	13,285							
OCCUPATIONAL LICENSE	280,000	294,160							
ALCOHOL REVENUE	90,000	121,150							
Fund Balance Carryover 6/30/19	0	99,000							
ROAD AID ON DEPOSIT			123,784	123,784					
2019-2020 ROAD AID			32,000	31,737					
DLG - SPLASH PAD GRANT					50,000	0			
WATER GRANT - ARC									243,000
WATER LOAN - KIA									883,000
CDBG GRANT - OLIVE HILL HOUSING									105,000
2019 ENERGY SAVINGS PROGRAM									10,615,000
UTILITY REVENUES							5,400,000	4,756,450	
Resources Available for Appropriations	1,137,575	1,145,825	155,784	155,521	50,000	0	5,400,000	4,756,450	11,846,000
GENERAL GOVERNMENT	90,000	142,455							
PLANNING AND ZONING	40,000	10,200							
FIRE DEPARTMENT	410,000	130,235							
COUNTY CONTRIBUTIONS (FIRE)	9,175	0							
STATE FIRE AID	11,000	6,063							
POLICE DEPARTMENT	432,400	552,594							
ALCOHOL EXPENSES (POLICE)	90,000	121,150							
STREET DEPARTMENT	90,000	80,101	155,784						
OLIVE HILL LIBRARY	25,000	25,000							
SANITATION DEPARTMENT	220,000	0							
RECREATION DEPARTMENT	50,000	22,425							
DLG - SPLASH PAD GRANT					50,000	0			
WATER GRANT - ARC									243,000
WATER LOAN - KIA									883,000
CDBG GRANT - OLIVE HILL HOUSING									105,000
2019 ENERGY SAVINGS PROGRAM									10,615,000
UTILITY DEPARTMENT							5,400,000	4,600,465	
TOTAL APPROPRIATIONS	1,137,575	1,090,223	155,784	0	50,000	0	5,400,000	4,600,465	11,846,000
Excess of Resources over Transfer									
Net Income (Loss)	0	55,602	0	155,521	0	0	0	155,985	0


 Jerry Callihan, Mayor


 Chimila Hargett, City Clerk/ Treasurer

1st Reading: 7/14/2020
 2nd Reading: 07/21/2020
 Published:

Publication: