

ORDINANCE NO. 9431 (New Series)

**AN ORDINANCE AMENDING SECTION 364.2 AND REPEALING SECTION 460.35
OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE
RELATED TO PUBLIC WORKS FEES AND DEPOSITS**

The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. The Board of Supervisors finds and determines that it is necessary to revise the following provisions pertaining to existing deposits and fees for the Department of Public Works land development related projects. The amendments made by this ordinance are intended to comply with Board of Supervisors Policy B-29 to assure full cost recovery.

Section 2. Section 364.2 of the San Diego County Administrative Code is hereby amended to read as follows:

SEC. 364.2. DEPARTMENT OF PUBLIC WORKS

The following fees and initial deposits shall be paid to the Department of Public Works for processing of the following permits and applications:

SCHEDULE A – PUBLIC WORKS FEES AND DEPOSITS

APPLICATION NAME	AUTHORITY	FEE/DEPOSIT FY 01-02	FEE/DEPOSIT 02-03
ADMINISTRATIVE PERMIT:			
Application	459 (CAC)	\$370	\$370
Time Extension		\$220	\$220
APPEALS:			
Administrative Decision	459.2 (CAC)	\$480	\$480
To Board of Supervisors	459.1 (CAC)	\$480	\$480
To Planning Commission	459.1 (CAC)	\$760	\$760
BOUNDARY ADJUSTMENT PLATS:			
Application (2-4 Lots)	459.3 (CAC)	\$590	\$590
Each Additional Lot Increment		\$40 Per Lot	\$40 Per Lot
CENTERLINE REVIEW			
	81.804 (CRC))	\$700	\$700
CERTIFICATE OF COMPLIANCE:			
Application (1 Lot)	459.4 (CAC)	\$260	\$260
Application (2-4 Lots)		\$260	\$260
Each Additional Lot Increment		\$40 Per Lot	\$40 Per Lot
Per Lot W/Boundary Adjustment (2-4 Lots)		\$590	\$590
Each Additional Lot Increment		\$40 Per Lot	\$40 Per Lot
TM, Violation Deposit	81.1105 (CC)	\$2,600	\$2,600
TPM, Designated Remainder Parcel	81.1105 (CC)	\$640	\$640
TPM, Conversion Project		\$640	\$640
TPM, Violation	81.1105 (CC)	\$1,200	\$1,200

CONSTRUCTION PROJECT:			
Inspection	71.408 (b) (CRC)	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum
Material Testing	71.408 (b) (CRC)	1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$400 Minimum	1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$400 Minimum
Permit Fee	71.407 (CRC)	\$40 Fee	\$40 Fee
ENCROACHMENT PROJECT:			
Inspection	71.609	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum
Material Testing		1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$400 Minimum	1.5% Const. Cost. <=\$50K+ 1% Const. Cost. >\$50K \$400 Minimum
Permit Fee		\$30 Fee	\$30 Fee
ENVIRONMENTAL ACTIONS (EIR):			
CEQA Exempt Policy	459.5 (CAC)	\$140	\$140
Policy I-119 Review		\$760	\$760
EIR Review		\$760	\$760
Extended Initial Studies, Technical Review		\$1,050	\$1,050
Negative Declaration review		\$950	\$950
EXCAVATION PROJECT:			
Inspection*	71.314 (CRC)	\$5 Per Lineal Foot \$600 Minimum Deposit *Material Testing Included with Inspection	\$5 Per Lineal \$600 Min. Deposit
Permit Fee		\$40 Fee	\$40 Fee
GENERAL PLAN AMENDMENT W/OUT REZONE			
	460.27 (CAC)	\$480	\$480
GRADING PERMIT (PLAN CHECK BY CU. YDS):			
100 or less	87.206 (a)	\$380	\$380
101 – 200	87.206 (c)	\$520	\$520
201 – 1,000	87.206 (d) (CRC)	\$610	\$610
1,000 – 3,000		\$700	\$700
3,001 – 4,000		\$750	\$750
4,001 - 5,000		\$770	\$770
5,001 - 6,000		\$790	\$790
6,001 - 7,000		\$810	\$810
7,001 - 8,000		\$830	\$830
8,001 - 9,000		\$850	\$850
9,001 – 10,000		\$860	\$860
10,001 – 11,000		\$890	\$890
11,001 – 12,000		\$900	\$900
12,001 – 20,000		\$940	\$940
20,001 - 50,000		\$1,030	\$1,030
50,001 or more		\$1,130	\$1,130
Major Grading Mandatory Cost	459.6 (CAC)	20% of Grading Permit + Inspection Cost	20% of Grading Permit + Inspection Cost
IMPROVEMENT PLAN REVIEW:			
Curb Grade Review	81.206 (CRC)	\$1,000	\$1,000
Inspection		5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$3,000 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$3,000 Minimum
Material Testing		1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$400 Minimum	1.5% Const. Cost. <=\$50K+ 1% Const. Cost >\$50K \$400 Minimum

Permit Fee		\$30 Fee	\$30 Fee
Parcel Map Review (TPM)		\$700	\$700
Inspection-Public Improvement		\$3,000 Minimum	\$3,000 Minimum
Inspection-Private Improvement		5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$800 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$800 Minimum
Material Testing		1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$350 Minimum	1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$350 Minimum
Subdivision Map Review (TM)		\$3,300	\$3,300
Inspection		5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$1,100 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$1,100 Minimum
Material Testing		1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$1,100 Minimum	1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$1,100 Minimum

LOT STAKING:

Deposit \$300.00 +	81.206 (CRC)		
\$20.00 per acre 1st 50 acres,			
\$10.00 per acre 2nd 50 acres,			
\$1.00 per acre 101 + acres			
Area:			
1 – 13		\$320 – \$560	\$320 – \$560
14 – 26		\$580– \$820	\$580 – \$820
27 – 39		\$840– \$1,000	\$840 – \$1,000
40 – 52		\$1,100– \$1,320	\$1,100 – \$1,320
53 – 65		\$1,330– \$1,450	\$1,330 – \$1,450
66 – 78		\$1,460– \$1,580	\$1,460 – \$1,580
79 – 104		\$1,590– \$1,710	\$1,590 – \$1,710

MAJOR USE PERMIT:	460.32 (CAC)		
Review		\$1,200	\$1,200
Modification		\$650	\$650
Time Extension		\$650	\$650
MINOR USE PERMIT:	459.7 (CAC)		
Application		\$520	\$520
Minor Deviation		\$260	\$260
Modification		\$520	\$520
MOVING PERMITS	71.204.1 (CRC)	\$25 Fee	\$25 Fee
PRE APPLICATION CONFERENCE	81.206 (CRC)	\$700 + Time & Materials	\$700 + Time & Materials
RECLAMATION PLAN:	459.9 (CAC)		
Application		\$1,480	\$1,480
Modification		\$780	\$780
RECORD OF SURVEY	460 (CAC)	\$300 Fee	\$300 Fee
REZONE-RECLASS W/OUT GPA	460.33 (CAC)	\$800	\$800
ROAD MATTERS:			
Opening/Vacation	7505 (ZO)	\$360	\$360
Remandment Review	460.1 (CAC)	\$380	\$380
ROUTE EVALUATION, MOVING	71.209.5 (CRC)	\$130 Fee	\$130 Fee
SEWER PLAN REVIEW	460.2 (CAC)	\$250	\$250
SENSITIVE LAND ORDINANCE	460.33 (CAC)	\$240	\$240

SITE PLAN REVIEW:	460.2 (CAC)		
Application		\$560	\$560
Minor Deviation		\$220	\$220
Modification		\$480	\$480
Plan Review		\$220	\$220
Time Extension		\$190	\$190
SPECIFIC PLAN/LARGE SCALE	395 (CAC)	\$240	\$240
STREET LIGHT REVIEW	460.3 (CAC)	\$100	\$100
STREET NAME SIGNS:	460.3 (CAC)		
New Sign Installation		\$139 Fee	\$139 Fee
Sign Replacement		\$66 Fee	\$66 Fee
SUBDIVISION, MAJOR (TENTATIVE MAPS):			
Final Map Review:			
1-20 Lots	81.205 (CRC)	\$6,400	\$6,400
21-50 Lots		\$6,900	\$6,900
51 or more Lots		\$8,000	\$8,000
Map Modification	81.205 (CRC)	\$500	\$500
TM Review	81.202 (CRC)	\$2,600	\$2,600
TM Review, Expired	81.203 (CRC)	\$1,600	\$1,600
TM Review, Replacement	81.311 (CRC)	\$210	\$210
TM Review, Revised	81.203 (CRC)	\$650	\$650
TM Review, Time Extension	81.202 (CRC)	\$180	\$180
TM Resolution Amendment	81.203.5 (CRC)	\$600	\$600
SUBDIVISION, MINOR (TENTATIVE PARCEL MAP):			
Parcel Map Review	81.208 (CRC)	\$1,900	\$1,900
Map Modification	81.205 (CRC)	\$500	\$500
Release of Improvement on Parcel Map		\$145	\$145
TPM Review		\$1,200	\$1,200
TPM Review, Expired	81.608 (CRC)	\$240	\$240
TPM Review, Pre-application	81.607 (CRC)	\$1,200	\$1,200
TPM Review, Replacement	81.607(b) (CRC)	\$240	\$240
TPM Review, Revised	81.608 (CRC)	\$300	\$300
TPM Review, Time Extension	81.208 (CRC)	\$180	\$180
TPM Resolution Amendment	81.207 (CRC)	\$240	\$240
VARIANCES:	460.4 (CAC)		
Administrative		\$330	\$330
Application		\$440	\$440
Modification		\$300	\$300
Time Extension		\$260	\$260
WATERCOURSE PROJECT:			
Inspection	88.203(a) (CRC)	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum	5% Const. Cost <=\$100K + 3% Const. Cost >\$100K \$600 Minimum
Material Testing		1.5% Const. Cost <=\$50K + 1% Const. Cost >\$50K \$400 Minimum	1.5% Const. Cost. <=\$50K 1% Const. Cost>\$50K \$400 Minimum
Permit Fee		\$50 Fee	\$50 Fee
Plan Check		\$330	\$330

All amounts collected under Schedule A shall be initial deposits unless otherwise specified to be a fee.

SCHEDULE B – PROVISIONS

1. **STANDARD HOURLY RATES:** All fees, deposits, and time and material charges shall be calculated and will be charged using the following standard hourly rates:

	FY 01-02	FY02-03
Assistant Engineer	\$ 90.72	\$ 94.35
Civil Engineer	\$ 90.72	\$ 94.35
Junior Engineer	\$ 73.71	\$ 76.66
Senior Civil Engineer	\$ 109.62	\$ 114.00
Engineering Aide	\$ 62.37	\$ 64.86
Engineering Technician I	\$ 62.37	\$ 64.86
Engineering Technician II	\$ 62.37	\$ 64.86
Engineering Technician III	\$ 62.37	\$ 64.86
Construction Technician	\$ 90.72	\$ 94.35
Public Works Manager	\$ 117.18	\$ 121.87
Project Manager, DPW	\$ 109.62	\$ 114.00
Intermediate Clerk Typist	\$ 43.47	\$ 45.20

2. **INITIAL DEPOSITS:** An initial deposit shall be paid at the time of application submittal. The initial deposit shall be collected with the intent to recover actual costs related to project intake, preliminary project review, site/field visit, and related project analysis.

3. **SUBSEQUENT DEPOSITS:** If it is determined that the initial deposit is insufficient to recover actual costs, the project manager will scope the work remaining on the project and calculate an additional subsequent deposit(s). The subsequent deposit(s) shall be calculated based on factors identified during the initial project analysis, established processing time standards, standard hourly rates and key project stages.

Unanticipated factors arising during project processing such as, but not limited to, complexity, controversy or environmental issues which require additional project review will be conveyed to the applicant as soon as they are known and the subsequent deposit will be recalculated using the criteria outlined above.

Subsequent deposits may be required by the Director of Public Works. Subsequent deposits shall be paid in the amount calculated by the County and collected with the intent to recover actual project processing costs by key milestones. Subsequent deposits shall be paid and collected prior to completion of key milestones. The Director of Public Works may discontinue permit processing and/or recommend denial of the said project based on the applicant's refusal to pay the subsequent deposit.

4. **REFUNDS:** An applicant who has paid the applicable application deposit(s)/fee(s) may withdraw the application prior to completion by submitting a written request to the Director of Public Works. The Department shall discontinue work on such application within one working day from the receipt of said request, except that the Department may continue to process an application involving the violation of a County ordinance.

At the completion of all tasks associated with an application and after all final documents and review are completed, the difference between the deposited amount and the actual costs shall be refunded to the applicant within 180 days.

Section 3. Section 460.35 of the San Diego County Administrative Code is hereby repealed.

Section 4. Effective Date. This ordinance shall take effect and be in force sixty (60) days after the date of its passage, and before the expiration of fifteen (15) days after its passage, a summary shall be published once with the names of the members voting for and against the same in San Diego Commerce, a newspaper of general circulation published in the County of San Diego.

PASSED, APPROVED, AND ADOPTED this 6st day of February, 2002.