

CITY OF SPRINGFIELD
ORDINANCE NO. 2025-005

AN ORDINANCE ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT IN SPRINGFIELD,

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council and,

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SPRINGFIELD, KENTUCKY AS FOLLOWS:

SECTION I. That the annual budget for the fiscal year beginning July 1,2025 and ending June 30,2026 is hereby adopted as follows:

General Fund

ESTIMATED REVENUES:

Property Tax	\$	375,000
Motor Vehicle Tax		30,000
Bank Shares		75,000
Occupational Tax		2,675,000
ABC		5,000
Insurance Premium Tax		550,000
Franchise Tax		325,000
City License		10,500
Zoning Permits		5,000
Golf Cart Permits		550
Housing Auth. Payment in Lieu of Taxes		22,000
KLC Safety Grant		3,500
Litter Grant		1,200
Storm Water Fee		500
Rent		15,000
Bank & CD Interest		8,800
Farmer's Market Income		500
Other Sources (Income)		15,170
KLEFPF		50,107
Fines & Forfeitures		500
Police Grant Revenue		5,636
Police Revenue		5,000
Mis Police Rev.		1,500
MKA - Income		47,000
CKCT -Income		59,450
Park Concession Stand Income		500

Tourism Tax	67,050
Special Events Income	3,000
Revolving Loan Income	3,600
Opera House Rent	12,600
Other Income	30,000
Mike Haydon Hike & Bike Trail Grant	1,219,200
Balance Previous Year	<u>1,625,394</u>
TOTAL	7,248,258

ESTIMATED EXPENDITURES:

Administration	\$	858,234
Police		1,489,766
Public Works		469,941
Fire		574,529
CKCT		274,308
MKA		61,379
Park		565,686
Tourism		67,050
City Property		146,108
Legal/ABC/PI Comm, BOZA/Housing		105,100
Main St/Renaissance		197,268
Drainage & Street Projects		425,000
Springfield Wash Co E911 Center		225,000
Misc. Contingency		221,938
Mike Haydon Hike & Bike Grant		1,169,200
Mike Haydon Hike & Bike Grant (City's Match)		304,800
Heartland Parkway Project		50,000
Springfield State Bank Loan (Storm Water Project)		<u>42,950</u>
TOTAL	\$	7,248,258

Municipal Aid Account

SOURCE:

Balance from Fiscal Year '24	\$	96,743
Receipt from State Allocation		66,572
Transfer from City General Fund		48,995
Interest		<u>50</u>
TOTAL	\$	212,361

EXPENDITURES:

Expense	\$	<u>212,361</u>
TOTAL	\$	212,361

Equipment Account

SOURCE:

Balance Forward	\$	150,523
Transfer from General Fund		15,000
Interest		<u>1,382</u>
TOTAL	\$	166,905

EXPENDITURES:

Expense	\$	<u>166,905</u>
TOTAL	\$	166,905

Cemetery Maintenance Account

SOURCE:

Balance Forward	\$	38,250
Cemetery Lot Sales		3,200
Perpetual Care Income		<u>1,600</u>
TOTAL	\$	43,050

EXPENDITURES:

Perpetual Care Expense	\$	1,600
Repair to Headstones		5,000
Grounds & Maintenance		4,500
Transfer to City		10,000
Miscellaneous		<u>21,950</u>
TOTAL	\$	43,050

Cemetery Perpetual Care Account

SOURCE:

Carryover	\$	22,063
Income		<u>2,400</u>
TOTAL	\$	24,469

EXPENDITURES:

Expense	\$	<u>24,469</u>
TOTAL	\$	24,469

Police State Asset Forfeiture

SOURCE:

Balance Forward	\$	3,829
Income		<u>500</u>
TOTAL	\$	4,329

EXPENDITURES:

Carryover	\$	<u>4,329</u>
TOTAL	\$	4,329

Police Asset Forfeiture Fund

SOURCE:

Balance Forward	\$	<u>2,026</u>
<u>TOTAL</u>	\$	2,026

EXPENDITURES:

Carryover	\$	<u>2,026</u>
TOTAL	\$	2,026

Mike Haydon Hike and Bike Project

SOURCE:

Federal Fund	\$	1,185,332
Cities Match		304,800
Sewer Co.		<u>33,868</u>
TOTAL	\$	1,123,291

EXPENDITURES:

Design	\$	133,325
Construction		<u>1,390,675</u>
TOTAL	\$	1,524,000

RD Fire Truck Project Sinking Fund

SOURCE

Balance Forward	\$	11,041
Income		2,040
City of Springfield Transfer	\$	<u>22,900</u>
TOTAL	\$	35,981

OBJECT OF EXPENDITURES

CARRYOVER	\$	13,081
RD Loan Payment		<u>22,900</u>
TOTAL	\$	35,981

Springfield Water Department Budget

REVENUE:

Water Revenue	\$	11,709,154
Sewer Revenue		<u>5,982,852</u>
TOTAL		17,692,006

EXPENDITURES:

Water Expenditures	\$	12,868,249
Sewer Expenditures		<u>5,734,622</u>
TOTAL	\$	18,602,871

Water Contingency	\$	(610,211)
Sewer Contingency		<u>(487,771)</u>
TOTAL	\$	(1,097,982)

Further Be It Ordained that the City Clerk is instructed and authorized to operate from Ordinance 2025-005 Estimating Revenues and Resources and Appropriating Funds for the Operation of City Government in Springfield from July 1, 2025 through June 30, 2026. Ordinance 2024-014 will be repealed after appropriate amendments if deemed necessary.

Adopted this 17th day of June, 2025 upon roll call vote as follows:

John Pettus yes
 Daniel Bishop yes
 Carolyn Hardin Absent

Michael Hale yes,
 Richard L. Smith yes,
 John W. Ellery yes,

This Ordinance shall become effective upon its second reading, passage, and publication.

CITY OF SPRINGFIELD, KENTUCKY



BY Chris Essex, MAYOR

ATTEST:



BY JESSICA HART, CITY CLERK

First Reading Given June 10, 2025

Second Reading Given June 17, 2025

Published in THE SPRINGFIELD SUN ON June 25, 2025