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2022R37299
STATE OF ILLINOIS
MADISON COUNTY
11/23/2022 09:57 AM
DEBRA D. MING-MENDOZA
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CITY OF TROY

ORDINANCE NO. 2022 - 64

50.00

**AN ORDINANCE OF THE CITY OF TROY, ILLINOIS
APPROVING THE ANNUAL TAX LEVY**

**ADOPTED BY THE
CITY COUNCIL OF THE
CITY OF TROY, ILLINOIS
THIS 21ST DAY OF NOVEMBER, 2022**

**Published in pamphlet form by the authority of the City Council of the City of Troy,
Madison County, Illinois, this 21st day of November, 2022**

Sam

Based on Est. Assessed Value of \$270,000,000
 Equates to a Est. Tax Rate of _____.

**ORDINANCE NUMBER 2022 – 64
 TAX LEVY ORDINANCE**

An Ordinance levying taxes for the City of Troy, Illinois, for the fiscal year beginning May 1, 2022 and ending April 30, 2023.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF TROY, ILLINOIS:

That the amounts hereinafter set forth, or so much thereof as may be authorized by law, are hereby levied and assessed upon all of the taxable property situated within the corporate limits of the City of Troy, Illinois, as appropriated for the current fiscal year by Annual Appropriation Ordinance Number 2022-23 of the City of Troy, Illinois, passed and approved in accordance with law, all pursuant to the provisions of the Illinois Municipal Code, Article 8, Division 2; said appropriation and levy being in detail as follows:

1. <u>GENERAL FUND</u>	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT</u> <u>LEVIED</u>
Salaries and Benefits	\$ 844,500.00	
Utilities	\$ 34,800.00	
Travel/Training	\$ 11,800.00	
Maintenance and Repairs	\$ 89,500.00	
Operating Expenses	\$ 252,540.00	
Miscellaneous Expenses	\$ 564,800.00	
IT Support	\$ 66,000.00	
Loan Payments	\$ 93,900.00	
Capital Outlay	<u>\$ 84,000.00</u>	
 TOTAL AMOUNT APPROPRIATED:	 \$2,041,840.00	

Less Estimated Revenue to be produced by special levy under SECTION ONE (General "Corporate") hereof:	\$ 215,500.00
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2. <u>POLICE FUND</u>	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT</u> <u>LEVIED</u>
Salaries and Benefits	\$3,046,900.00	
Utilities	\$ 16,200.00	
Travel/Training	\$ 45,150.00	

Maintenance and Repairs	\$ 143,000.00
Operating Expenses	\$ 143,500.00
Miscellaneous Expenses	\$ 96,200.00
Capital Outlay	\$ 180,300.00
IT Support	\$ <u>9,000.00</u>

TOTAL AMOUNT APPROPRIATED: \$3,680,250.00

Less Estimated Revenue to be produced by special levy under SECTION TWO (Police Protection) hereof: **\$ 135,000.00**

3. <u>STREET FUND</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT LEVIED</u>
Salaries and Benefits	\$ 381,400.00	
Travel/Training	\$ 4,200.00	
Maintenance and Repairs	\$ 66,000.00	
Operating Expenses	\$ 450,000.00	
Miscellaneous Expenses	\$ 514,725.00	
Capital Outlay	<u>\$1,548,410.00</u>	

TOTAL AMOUNT APPROPRIATED: \$2,964,735.00

Less Estimated Revenue to be produced by special levy under SECTION THREE (Street & Bridge) hereof: **\$ 162,000.00**

4. <u>DRUG FORFEITURE FUND</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT LEVIED</u>
<u>Article 37 Fund</u>		
Qualified Purchases	\$ <u>70,800.00</u>	
TOTAL AMOUNT APPROPRIATED:	\$ 70,800.00	
<u>Article 36 Fund</u>		
Qualified Purchases	\$ <u>70,000.00</u>	
TOTAL AMOUNT APPROPRIATED:	\$ 70,000.00	

Police Federal Fund

Qualified Purchases \$ 209,600.00

TOTAL AMOUNT APPROPRIATED: \$ 209,600.00

Police Federal DOJ Fund

Qualified Purchases \$ 205,700.00

TOTAL AMOUNT APPROPRIATED: \$ 205,700.00

Illinois Money Laundering Fund

Qualified Purchases \$ 60,000.00

TOTAL AMOUNT APPROPRIATED: \$ 60,000.00

Police Grant Fund

Qualified Purchases \$ 300,000.00

TOTAL AMOUNT APPROPRIATED: \$ 300,000.00

AMOUNT LEVIED IN SECTION 1-4 for
Drug Forfeiture

\$ -0-

5. POLICE PENSION FUND

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Pension Contributions \$ 639,600.00

TOTAL AMOUNT APPROPRIATED: \$ 639,600.00

Less estimated Revenue to be
produced by special levy under
SECTION FOUR (Police Pension) hereof:

\$ 533,000.00

6. MUNICIPAL RETIREMENT FUND

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Pensions - IMRF \$ 408,600.00

TOTAL AMOUNT APPROPRIATED: \$ 408,600.00

Less estimated Revenue to be produced by special levy under SECTION FIVE (IMRF) hereof: \$ 240,000.00

7. **SOCIAL SECURITY FUND** AMOUNT APPROPRIATED AMOUNT LEVIED

FICA Contributions \$ 360,100.00

TOTAL AMOUNT APPROPRIATED: \$ 360,100.00

Less estimated Revenue to be Produced by special levy under SECTION SIX (Social Security) hereof: \$ 280,000.00

8. **AUDIT FUND** AMOUNT APPROPRIATED AMOUNT LEVIED

Audit Expenses \$ 30,000.00

TOTAL AMOUNT APPROPRIATED: \$ 30,000.00

Less estimated revenue to be produced by special levy under SECTION SEVEN (Audit) hereof: \$25,000.00

9. **INSURANCE TAX FUND** AMOUNT APPROPRIATED AMOUNT LEVIED

Insurance Expenses \$ 486,400.00

TOTAL AMOUNT APPROPRIATED: \$ 486,400.00

Less estimated Revenue to be Produced by special levy under SECTION EIGHT (Liability Insurance) hereof: \$210,000.00

10. **MOTOR FUEL TAX FUND** AMOUNT APPROPRIATED AMOUNT LEVIED

Materials and Supplies \$ 614,500.00

TOTAL AMOUNT APPROPRIATED: \$ 614,500.00

AMOUNT LEVIED IN SECTION 1-10
for Motor Fuel Tax Fund:

\$-0-

11. **TOURISM FUND**

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Promotions \$ 325,500.00

TOTAL AMOUNT APPROPRIATED: \$ 325,500.00

AMOUNT LEVIED IN SECTION 1-11 for
Tourism:

\$ -0-

12. **TIF FUND**

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Projects \$ 1,670,200.00

TOTAL AMOUNT APPROPRIATED: \$ 1,670,200.00

AMOUNT LEVIED IN SECTION 1-12 for
TIF FUND:

\$ -0-

13. **WATER FUND**

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Salaries and Benefits \$1,156,850.00

Utilities \$ 184,500.00

Travel/Training \$ 10,200.00

Maintenance and Repairs \$ 253,200.00

Operating Expenses \$ 447,200.00

Miscellaneous Expenses \$ 109,000.00

Meter Project \$2,616,250.00

IT Support \$ 12,600.00

TOTAL AMOUNT APPROPRIATED: \$4,789,800.00

WATER ALLTERNATE BOND FUND

Loan Payment	\$ <u>806,400.00</u>
TOTAL AMOUNT APPROPRIATED:	\$ 806,400.00

AMOUNT LEVIED IN SECTION 1-13 for
the Water Fund:

\$ -0-

14. SEWER FUND

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

Salaries and Benefits	\$ 439,750.00
Utilities	\$ 87,600.00
Travel/Training	\$ 7,600.00
Maintenance and Repairs	\$ 356,400.00
Operating Expenses	\$1,704,900.00
Miscellaneous Expenses	\$ 96,400.00
Capital Outlay	\$ 774,250.00
IT Support	\$ <u>7,800.00</u>
TOTAL AMOUNT APPROPRIATED:	\$3,474,700.00

AMOUNT LEVIED IN SECTION 1-14 for
the SEWER FUND:

\$-0-

15. CONTINGENCIES

AMOUNT
APPROPRIATED

AMOUNT
LEVIED

To cover unforeseen claims, emergencies, accidents, etc., not otherwise included in appropriation	\$ <u>3,000,000.00</u>
TOTAL AMOUNT APPROPRIATED:	\$3,000,000.00

AMOUNT LEVIED IN SECTION 1-15 for
Contingencies:

\$ -0-

TOTAL AMOUNT APPROPRIATED AS ITEMIZED IN SECTIONS
1-1 THRU 1-15:

\$26,208,725.00

Less cash on hand and anticipated tax revenues, and income from other sources, including utility tax, State income tax, sales tax, licenses and fines:	\$11,440,476.00
Anticipated Deficiency in Income:	- \$14,262,524.00

Accordingly,

SECTION ONE: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax, which when extended and collected, shall be apportioned and applied so as to produce the sum of TWO HUNDRED AND FIFTEEN THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (\$215,500.00) to defray the expenses and requirements of the City of Troy Illinois, for **GENERAL "CORPORATE"** purposes, as the same is itemized and set forth in detail in Section 1-1 of this Ordinance.

SECTION TWO: That there shall be and there is hereby levied and assessed against all the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax, as provided by law, which, when collected, shall be apportioned and applied so as to produce the sum of ONE HUNDRED THIRTY FIVE THOUSAND AND 00/100 DOLLARS (\$135,000.00), said monies to be applied and used for the purpose of providing **POLICE PROTECTION** for the City of Troy, Illinois, as appropriated and provided for the Police Department, as the same is itemized and set forth in detail in Section 1-2 of this Ordinance, all as provided and authorized under the terms and provisions of Illinois Compiled Statutes, 1992, Chapter 65, Paragraph 5/11-1-3 as subsequently amended.

SECTION THREE: That there shall be and is hereby levied and assessed against all the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax as provided by law, which, when extended, shall produce the sum of ONE HUNDRED SIXTY TWO THOUSAND AND 00/100 DOLLARS (\$162,000.00) for the **STREET AND BRIDGE** purposes within the corporate limits of the City of Troy, Illinois, being a levy in the amount of .10 percent of the full, fair cash value as equalized and/or assessed and as scaled by the provisions of the Revenue Act, it being the opinion of three-fourths of the members of the City Council that a levy greater than the sum of .06 percent is needed, and the additional sum of .04 percent is to be levied in addition thereto, making said total levy in the amount of .10 percent of full, fair cash value for said purposes, all as provided by Cities, Villages, and Incorporated Towns" as the same now appears in Illinois Compiled Statutes, 1992, Chapter 65, Paragraphs 5/11-81-1, as subsequently amended to be distributed and applied for said purposes according to the appropriation thereof, as set forth in Section 1-3 of this Ordinance.

SECTION FOUR: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax, which when extended and collected, shall be apportioned and applied so as to produce the sum of FIVE HUNDRED THIRTY THREE THOUSAND AND 00/100 DOLLARS (\$533,000.00) for the purpose

of providing revenue for a fund from which contributions are payable to the **POLICE PENSION FUND** as the same is set forth in Section 1-5 of this Ordinance, all as authorized by Illinois Compiled Statutes, 1992, Chapter 40, Section 5/3-101 et seq., as subsequently amended.

SECTION FIVE: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax, which when extended and collected, shall be apportioned and applied so as to produce the sum of TWO HUNDRED FORTY THOUSAND AND 00/100 DOLLARS (**\$240,000.00**) for the purpose of providing revenue for a fund from which contributions are payable to the **MUNICIPAL RETIREMENT FUND** as the same is set forth in Section 1-6 of this Ordinance, all as authorized by Illinois Compiled Statutes, 1992, Chapter 40, Section 5/7-171, as subsequently amended.

SECTION SIX: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax, which when extended and collected, shall be apportioned and applied so as to produce the sum of TWO HUNDRED EIGHTY THOUSAND AND 00/100 DOLLARS (**\$280,000.00**) for the purpose of providing revenue for a fund from which contributions are payable to the **FEDERAL SOCIAL SECURITY FUND** as the same is set forth in Section 1-7 of this Ordinance, all as authorized by Illinois Compiled Statutes, 1992, Chapter 40, Sections 5/7-171 and 5/21-105, as subsequently amended.

SECTION SEVEN: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax as provided by law, which shall be extended so as to produce the sum of TWENTY FIVE THOUSAND AND 00/100 DOLLARS (**\$25,000.00**), for the purpose of providing for the costs of the **ANNUAL AUDIT OF THE FINANCIAL OPERATIONS** of the City of Troy, Illinois, all as authorized and provided in and by the "Illinois Municipal Auditing Law", as the same appears in Illinois Compiled Statutes, 1992, Chapter 65, Paragraph 5/8-8, as subsequently amended, said monies to be applied for said purposes according to the appropriation therefore, as set forth in Section 1-8 of this Ordinance.

SECTION EIGHT: That there shall be and is hereby levied and assessed against all of the taxable property situated within the corporate limits of the City of Troy, Illinois, a tax as provided by law in an amount so as to produce, when extended, the sum of TWO HUNDRED TEN THOUSAND AND 00/100 Dollars (**\$210,000.00**) for the purpose of paying premiums for **LIABILITY AND WORKERS' COMPENSATION INSURANCE** as itemized and set forth in this Ordinance, all in the manner provided for in and by "Local Governmental and Governmental Employees Tort Immunity Act" as the same appears in Illinois Compiled Statutes, 1992, Chapter 745, Paragraph 10/9-107 thereof, as subsequently amended. This said amount to be applied as set forth in Section 1-9 of this Ordinance for the payment of liability insurance premiums and workers compensation insurance premiums incurred by the City.

SECTION NINE: That the amounts of the levies contained in the foregoing sections be extended upon the tax books, as a corporation tax of the City of Troy, Illinois, against all property therein subject to taxation, as provided by law, and when collected, shall be made available for City purposes in the proportion that each item bears to the total amount appropriated and levied for the purpose set forth herein.

SECTION TEN: That the City Clerk shall file a Certified Copy of this Ordinance with the County Clerk of Madison County, Illinois on or before the last Tuesday of December, 2022, and said County Clerk shall ascertain the rate percent upon which the total of all property subject to taxation within the City of Troy, Illinois, as the same is assessed and equalized for State and County purposes, will produce the net amount of not less than the same amount so directed to be levied by Sections 1, 2, 3, 4, 5, 6, 7 and 8 of this Ordinance and the said County Clerk shall extend such taxes in separate columns upon the books of the collectors of County taxes within and for said City of Troy, Illinois.

SECTION ELEVEN: If any section, sub-division, or sentence of this Ordinance is for any reason held invalid or held to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION TWELVE: This Ordinance shall be in full force and effect from and after its passage and approval.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF TROY, ILLINOIS, THIS 21ST DAY OF NOVEMBER 2022, PURSUANT TO ROLL CALL VOTE AS FOLLOWS:

Elizabeth Hellrung	<u>AYE</u>	Tony Manley	<u>AYE</u>	Troy Turner	<u>ABSENT</u>
Sam Italiano	<u>AYE</u>	Dan Dawson	<u>AYE</u>	Tim Flint	<u>AYE</u>
Debbie Knoll	<u>AYE</u>	Nathan Henderson	<u>AYE</u>		

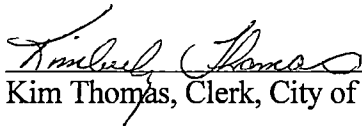
Approved by the Mayor of the City of Troy, Illinois, and deposited in the office of City Clerk this 21st day of November, 2022.

APPROVED:



Dave Nonn, Mayor, City of Troy, Illinois

ATTEST:

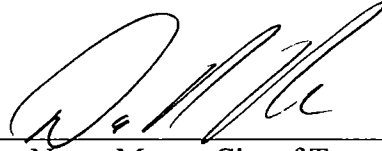


Kim Thomas, Clerk, City of Troy, Illinois

The undersigned, Dave Nonn, Mayor of the City of Troy, Illinois, hereby certifies that I am the presiding officer of the City of Troy, Illinois, and as such presiding officer, I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of 35 ILCS 200/18-55 et seq. known as the "Truth in Taxation Act".

The City of Troy has complied with the notice and public hearing requirements of the Act.

Dated: NOVEMBER 21, 2022

A handwritten signature in black ink, appearing to read "D. Nonn", written over a horizontal line.

Dave Nonn, Mayor, City of Troy, Illinois

STATE OF ILLINOIS)
) SS.
COUNTY OF MADISON)

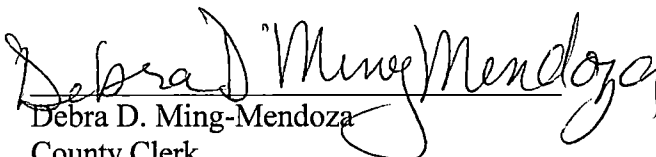
**CERTIFICATE OF COUNTY CLERK
FILING OF TAX LEVY ORDINANCE
CITY OF TROY, ILLINOIS**

I, Debra D. Ming-Mendoza, County Clerk in and for the County of Madison, State of Illinois,

DO HEREBY CERTIFY that a certified copy of the 2022 Tax Levy Ordinance being Ordinance Number 2022-64 for the City of Troy, Illinois, was filed in my office on November 22, 2022.

That pursuant to the above-said filing and pursuant to the filing of the Annual Appropriation Ordinance which was filed in my office on July 11, 2022, I will extend the taxes in the City of Troy, Illinois, for the fiscal year beginning May 1, 2022, and ending April 30, 2023.

DATED: This 27th day of November, 2022.


Debra D. Ming-Mendoza
County Clerk
Madison County, Illinois



CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF MADISON) SS
CITY OF TROY)

I, KIMBERLY THOMAS, being duly appointed, and acting City Clerk of the City of Troy, Madison County, Illinois, and as such, the legal custodian of all records of said City, do hereby certify that the attached foregoing is a true, correct and complete copy of Ordinance 2022-64 of said City, the same being entitled “Tax Levy Ordinance – An Ordinance Levying Taxes for the City of Troy, Illinois, for the Fiscal Year Beginning May 1, 2022, and ending April 30, 2023.”


I FURTHER CERTIFY that said Ordinance was duly and regularly adopted by the City Council of the City of Troy, Madison County, Illinois, at a duly convened meeting of the Mayor and City Council of the City of Troy, Illinois, on the 21st day of November, 2022.

I FURTHER CERTIFY that said Ordinance 2022-64 was approved by the Mayor of the City of Troy, Illinois and that he duly affixed his signature thereto, and that said Ordinance was duly signed and attested by me, as City Clerk of said City; and that said Ordinance was duly recorded and filed in the Office of the City Clerk and that the attached Ordinance is a true and correct copy of the original as the same appears of record in the minutes of said City Council meeting of November, 2022.

I FURTHER CERTIFY that the City Council of said City is composed of eight Aldermen and the Mayor; that on November 21, 2022, at the duly convened meeting of said City Council, when said Tax Levy Ordinance was adopted, that 7 Aldermen and the Mayor were present, and that said Ordinance was adopted by the 7-0 vote of all members of the City Council who were present.

I FURTHER CERTIFY that a copy of this original Tax Levy Ordinance is hereby certified by me to the County Clerk of Madison County, Illinois, by Order of the City Council as provided in said Ordinance.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Troy, Illinois, this 21st day of November, 2022.



Kimberly Thomas
City Clerk
City of Troy, Illinois

(SEAL)

END OF DOCUMENT