

CITY OF TROY, ILLINOIS

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ORDINANCE NO. 2025 - 36

ANNUAL APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CITY COUNCIL  
OF THE  
CITY OF TROY, ILLINOIS

THIS 21ST DAY OF JULY, 2025

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Published in pamphlet form by the authority of the City Council of the City of Troy, Illinois,  
Madison County, Illinois, this 21<sup>st</sup> day of July, 2025.

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CITY OF TROY, ILLINOIS

ORDINANCE NO. 2025 - 36

ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for Corporate purposes of the City of Troy, Madison County, Illinois for the fiscal year commencing on the first day of May 2025 and ending on the last day of April 2026, pursuant to the provisions of 65 ILCS 5 /8-2-9.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TROY, MADISON COUNTY, ILLINOIS:

Section 1: That the following sums or so much thereof as needed are appropriated for the Corporate purposes of the City of Troy, Illinois, to defray all necessary expenses and liabilities of the said City as hereinafter specified for the fiscal year commencing on the first day of May 2025, and ending on the last day of April 2026, to-wit:

GENERAL FUND

Salaries and Benefits	\$ 1,233,100.00
Utilities	39,000.00
Travel/Training	15,000.00
Maintenance and Repairs	100,600.00
Operating Expenses	317,400.00
Misc Expenses	103,600.00
IT Support	82,800.00
Loan Payments	87,000.00
Capital Outlay	42,000.00
TOTAL GENERAL FUND	2,020,500.00

POLICE FUND

Salaries and Benefits	4,220,000.00
Utilities	36,000.00
Travel/Training	52,000.00
Maintenance and Repairs	183,300.00
Operating Expenses	161,900.00
Misc Expenses	90,000.00
Capital Outlay	179,500.00
IT Support	9,000.00
TOTAL POLICE FUND	4,931,700.00

STREETS FUND

Salaries and Benefits	689,600.00
Travel/Training	3,600.00
Maintenance and Repairs	62,400.00
Operating Expenses	294,000.00
Misc Expense	525,000.00
Capital Outlay	4,076,900.00
TOTAL STREETS FUND	5,651,500.00

POLICE ARTICLE 37 FUND	
Qualified Purchases	1,000.00
TOTAL POLICE ARTICLE 37 FUND	1,000.00
POLICE ARTICLE 36 FUND	
Qualified Purchases	12,700.00
TOTAL POLICE ARTICLE 36 FUND	12,700.00
POLICE FEDERAL FUND	
Qualified Purchases	44,300.00
TOTAL POLICE FEDERAL FUND	44,300.00
POLICE FEDERAL DOJ FUND	
Qualified Purchases	3,200.00
TOTAL POLICE DOJ FUND	3,200.00
ILLINOIS MONEY LAUNDERING FUND	
Qualified Purchases	100.00
TOTAL IL MONEY LAUND FUND	100.00
POLICE GRANT FUND	
Qualified Purchases	21,600.00
TOTAL POLICE GRANT FUND	21,600.00
POLICE PENSION FUND	
Pension Contributions	634,100.00
TOTAL POLICE PENSION FUND	634,100.00
ILLINOIS MUNICIPAL RETIREMENT FUND	
Pension Contributions	559,300.00
TOTAL IMRF FUND	559,300.00
SOCIAL SECURITY TAX FUND	
FICA Contributions	456,600.00
TOTAL SOCIAL SECURITY TAX FUND	456,600.00
AUDIT TAX FUND	
Audit Expenses	43,300.00
TOTAL AUDIT TAX FUND	43,300.00
INSURANCE TAX FUND	
Insurance Expenses	589,200.00
TOTAL INSURANCE TAX FUND	589,200.00
MOTOR FUEL TAX FUND	
Materials and Supplies	705,400.00
TOTAL MFT FUND	705,400.00

TOURISM FUND	
Promotions	414,400.00
TOTAL TOURISM FUND	414,400.00
BUSINESS DIST FUND	
Professional Services	396,000.00
Projects	816,000.00
Capital Outlay	780,000.00
TOTAL TIF FUND	1,992,000.00
FORMOSA TIF FUND	
Professional Services	60,000.00
Capital Outlay	285,190.00
TOTAL FORMOSA TIF FUND	345,190.00
DWNTWN TIF FUND	
Projects	354,800.00
TOTAL DT TIF FUND	354,800.00
WATER FUND	
Salaries and Benefits	1,395,400.00
Utilities	200,400.00
Travel/Training	9,600.00
Maintenance and Repairs	341,400.00
Operating Expenses	703,600.00
Misc Expenses	127,000.00
IT Support	12,000.00
Capital Outlay	1,302,600.00
TOTAL WATER FUND	4,092,000.00
WATER ALTERNATE BOND FUND	
Loan Payment	672,000.00
TOTAL WTR ALT BOND FUND	672,000.00
SEWER FUND	
Salaries and Benefits	545,900.00
Utilities	161,400.00
Travel/Training	3,600.00
Maintenance and Repair	339,600.00
Operating Expenses	581,100.00
Misc Expenses	44,300.00
Capital Outlay	777,600.00
IT Support	7,800.00
TOTAL SEWER FUND	2,461,300.00
CONTINGENCY, ALL FUNDS	3,000,000.00
GRAND TOTAL, ALL FUNDS	\$ 29,006,190.00

Section 2: That several sums of money are hereby appropriated from money received and to be received by the City of Troy, Madison County, Illinois, from all sources.

Section 3: That any sums of money heretofore appropriated and not heretofore expended and now in the Treasury of the City of Troy are hereby appropriated by this Ordinance.

Section 4: If any section or provision of this Ordinance is declared invalid for any reason, such invalidity shall not affect or impair any of the remaining sections or provisions of this Ordinance which can be given effect without the invalid section or provision, and to this end, the section and provisions of this Ordinance are declared to be severable.


Section 5: That this Ordinance takes effect and be in full force from and after its passage, approval and publication according to law.

Passed by the City Council of Troy, Madison County, Illinois, approved by the Mayor, and deposited in the office of the City Clerk this 21st day of July, 2025.

Aldermen Vote:

Dan Dawson	<u>✓</u>	Sam Italiano	<u>✓</u>	Ayes:	<u>8</u>
Tim Flint	<u>✓</u>	Debbie Knoll	<u>✓</u>	Nays:	<u>0</u>
Elizabeth Hellrung	<u>✓</u>	Tony Manley	<u>✓</u>		
Nathan Henderson	<u>✓</u>	Troy Turner	<u>✓</u>		

APPROVED:

  
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DAVID NONN, Mayor  
City of Troy, Illinois

ATTEST:

  
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KIMBERLY THOMAS, Clerk  
City of Troy, Illinois

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Thursday, July 3, 2025

TIMES-TRIBUNE

6/26-7/10

**NOTICE OF PUBLIC HEARING**

There will be a public hearing concerning the Appropriations Ordinance for the City of Troy, Illinois for the fiscal year that began May 1, 2025. The hearing will be held in the Troy Municipal Building, 116 E Market, Troy, Illinois at 6:15pm, Monday, July 21. Any interested citizen may express opinions concerning this ordinance either in person or in writing. The proposed ordinance is on file in the City Clerk's office and is available for public inspection during normal business hours. Kelly L. Huelsmann, Treasurer, City of Troy, Illinois.

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STATE OF ILLINOIS     )  
  ) SS.  
COUNTY OF MADISON    )

**CERTIFICATION**

I, Kimberly Thomas, do hereby certify that I am the duly elected City Clerk of the City of Troy, Madison County, Illinois, USA and as such, I am the keeper of Records, Files, and Corporate Seal of the City Council of the City of Troy.

I do further certify that the foregoing constitutes a full, true and complete copy of an ordinance adopted at a legally convened meeting of the City Council of the City of Troy held on the 21st day of July, 2025, which ordinance is entitled:

**ORDINANCE 2025-36  
ANNUAL APPROPRIATION ORDINANCE**

IN WITNESS WHEREOF, I have hereunto affixed my official signature and the seal of the City of Troy, Madison County, Illinois this **21st day of July, 2025**



(SEAL)

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Kimberly Thomas  
City Clerk  
City of Troy, Illinois