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STATE OF ILLINOIS
MADISON COUNTY
07/28/2026 10:53 AM
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CITY OF TROY, ILLINOIS

CTY 50

ORDINANCE NO. 2026 - 36

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE
CITY COUNCIL
OF THE
CITY OF TROY, ILLINOIS

THIS 6th DAY OF July, 2026

Published in pamphlet form by the authority of the City Council of the City of Troy,
Illinois, Madison County, Illinois, this 6th day of July, 2026.

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ORDINANCE NO. 2026 - 36

ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for Corporate purposes of the City of Troy, Madison County, Illinois for the fiscal year commencing on the first day of May 2026 and ending on the last day of April 2027, pursuant to the provisions of 65 ILCS 5 /8-2-9.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TROY,
MADISON COUNTY, ILLINOIS:

Section 1: That the following sums or so much thereof as needed are appropriated for the Corporate purposes of the City of Troy, Illinois, to defray all necessary expenses and liabilities of the said City as hereinafter specified for the fiscal year commencing on the first day of May 2026, and ending on the last day of April 2027, to-wit:

GENERAL FUND

Salaries and Benefits	\$ 1,160,200.00
Utilities	36,000.00
Travel/Training	15,000.00
Maintenance and Repairs	117,500.00
Operating Expenses	410,000.00
Misc Expenses	169,000.00
IT Support	86,400.00
Loan Payments	87,000.00
Capital Outlay	150,000.00
TOTAL GENERAL FUND	2,231,100.00

POLICE FUND

Salaries and Benefits	4,551,000.00
Utilities	26,400.00
Travel/Training	50,400.00
Maintenance and Repairs	197,000.00
Operating Expenses	168,200.00
Misc Expenses	89,100.00
Capital Outlay	193,700.00
IT Support	11,400.00
TOTAL POLICE FUND	5,287,200.00

STREETS FUND	
Salaries and Benefits	753,900.00
Travel/Training	3,600.00
Maintenance and Repairs	69,000.00
Operating Expenses	315,600.00
Misc Expense	99,100.00
Capital Outlay	4,721,600.00
TOTAL STREETS FUND	5,962,800.00
POLICE ARTICLE 37 FUND	
Qualified Purchases	2,200.00
TOTAL POLICE ARTICLE 37 FUND	2,200.00
POLICE ARTICLE 36 FUND	
Qualified Purchases	7,200.00
TOTAL POLICE ARTICLE 36 FUND	7,200.00
POLICE FEDERAL FUND	
Qualified Purchases	34,800.00
TOTAL POLICE FEDERAL FUND	34,800.00
POLICE FEDERAL DOJ FUND	
Qualified Purchases	3,400.00
TOTAL POLICE DOJ FUND	3,400.00
ILLINOIS MONEY LAUNDERING FUND	
Qualified Purchases	100.00
TOTAL IL MONEY LAUND FUND	100.00
POLICE GRANT FUND	
Qualified Purchases	22,800.00
TOTAL POLICE GRANT FUND	22,800.00
POLICE PENSION FUND	
Pension Contributions	758,500.00
TOTAL POLICE PENSION FUND	758,500.00
ILLINOIS MUNICIPAL RETIREMENT FUND	
Pension Contributions	576,100.00
TOTAL IMRF FUND	576,100.00
SOCIAL SECURITY TAX FUND	
FICA Contributions	507,800.00
TOTAL SOCIAL SECURITY TAX FUND	507,800.00

AUDIT TAX FUND	
Audit Expenses	44,400.00
TOTAL AUDIT TAX FUND	44,400.00
INSURANCE TAX FUND	
Insurance Expenses	521,700.00
TOTAL INSURANCE TAX FUND	521,700.00
MOTOR FUEL TAX FUND	
Materials and Supplies	681.700.00
TOTAL MFT FUND	681.700.00
TOURISM FUND	
Promotions	390,000.00
TOTAL TOURISM FUND	390,000.00
BUSINESS DIST FUND	
Professional Services	192,000.00
Projects	2,530,800.00
Capital Outlay	169,200.00
TOTAL TIF FUND	2,892,000.00
FORMOSA TIF FUND	
Professional Services	300,000.00
Projects	408,000.00
Capital Outlay	312,000.00
TOTAL FORMOSA TIF FUND	1,020,000.00
DWNTWN TIF FUND	
Projects	465,500.00
TOTAL DT TIF FUND	465,500.00
WATER FUND	
Salaries and Benefits	1,484,200.00
Utilities	223,200.00
Travel/Training	9,600.00
Maintenance and Repairs	411,000.00
Operating Expenses	741,400.00
Misc Expenses	131,800.00
IT Support	12,000.00
Capital Outlay	1,632,600.00
TOTAL WATER FUND	4,645,800.00
WATER ALTERNATE BOND FUND	
Loan Payment	672,000.00
TOTAL WTR ALT BOND FUND	672,000.00

SEWER FUND	
Salaries and Benefits	738,000.00
Utilities	168,000.00
Travel/Training	3,600.00
Maintenance and Repair	558,600.00
Operating Expenses	678,200.00
Misc Expenses	43,100.00
Capital Outlay	965,400.00
IT Support	6,000.00
TOTAL SEWER FUND	3,160,900.00

CONTINGENCY, ALL FUNDS	3,000,000.00
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GRAND TOTAL, ALL FUNDS	\$ 32,888,00.00
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Section 2: That several sums of money are hereby appropriated from money received and to be received by the City of Troy, Madison County, Illinois, from all sources.

Section 3: That any sums of money heretofore appropriated and not heretofore expended and now in the Treasury of the City of Troy are hereby appropriated by this Ordinance.

Section 4: If any section or provision of this Ordinance is declared invalid for any reason, such invalidity shall not affect or impair any of the remaining sections or provisions of this Ordinance which can be given effect without the invalid section or provision, and to this end, the section and provisions of this Ordinance are declared to be severable.

Section 5: That this Ordinance takes effect and be in full force from and after its passage, approval and publication according to law.

Passed by the City Council of Troy, Madison County, Illinois, approved by the Mayor, and deposited in the office of the City Clerk this 6th day of July, 2026.

Those voting aye: 7

Those voting nay: 0

APPROVED: _____

Mayor of the City of Troy, Illinois

ATTEST: Timothy Thomas
City Clerk of the City of Troy, Illinois

PUBLISHED: JUNE 11, 2026
TROY TIMES-TRIBUNE (PAGE 9)

Notice of Public Hearing
There will be a public hearing concerning the Appropriations Ordinance for the City of Troy, Illinois for the fiscal year that began May 1, 2026. The hearing will be held in the Troy Municipal Building, 116 E Market, Troy, Illinois at 6:15pm, Monday, July 6, 2026.
Any interested citizen may express opinions concerning this ordinance either in person or in writing.
The proposed ordinance is on file in the City Clerk's office and is available for public inspection during normal business hours.
Kelly L. Huelsmann, Treasurer, City of Troy, Illinois

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