

**RETURN TO:**

**CITY CLERK OF TROY  
116 E. MARKET STREET  
TROY, IL 62294**

**CITY OF TROY  
RESOLUTION 2022 – 33**

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**A RESOLUTION AUTHORIZING A 2022/2023 BUDGET ADJUSTMENT TO  
ACCOUNT FOR EXPENSES TO UPGRADE WATER AND SEWER LINES ALONG  
EAST CLAY STREET FROM NORTH MAIN TO DEWEY STREETS**

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**ADOPTED BY THE  
CITY COUNCIL OF THE  
CITY OF TROY, ILLINOIS  
THIS 6<sup>th</sup> DAY OF SEPTEMBER 2022**

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**CITY OF TROY  
RESOLUTION NO. 2022 - 33**

**A RESOLUTION AUTHORIZING A 2022/2023 BUDGET ADJUSTMENT TO  
ACCOUNT FOR EXPENSES TO UPGRADE WATER AND SEWER LINES ALONG  
EAST CLAY STREET FROM NORTH MAIN TO DEWEY STREETS**

**WHEREAS**, the City of Troy, Illinois has received a Surface Transportation Program (STP) grant to improve East Clay Street between North Main and Dewey Streets; and

**WHEREAS**, as part of this roadway improvement project, the city intends to improve water and sewer lines, which are located in easements along East Clay Street; and

**WHEREAS**, these water and sewer improvements were not included in the current fiscal year budget (attachment A); and

**WHEREAS**, the funding provided within this fiscal year's appropriations ordinance (Attachment B) will allow for the addition of these projects in this year's fiscal budget.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of Troy, Illinois, hereby authorizes amending the fiscal year 2022/2023 budget for O&M Expenses by \$240,000 to cover water line upgrades along East Clay Street; and


**BE IT FURTHER RESOLVED** that the City Council of the City of Troy, Illinois, hereby authorizes amending the fiscal year 2022/2023 budget for Sewer Fund Expenses by \$400,000 to cover sewer line upgrades along East Clay Street.

**PASSED** this 6th day of September, 2022.


**Aldermen:**

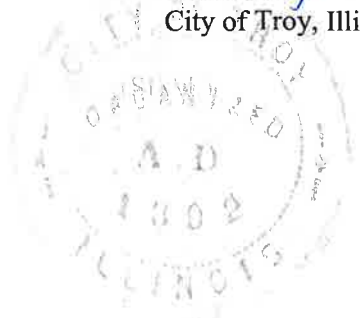
Dan Dawson	<u>AYE</u>	Sam Italiano	<u>AYE</u>	Ayes:	<u>8</u>
Tim Flint	<u>AYE</u>	Debbie Knoll	<u>AYE</u>	Nays:	<u>0</u>
Elizabeth Hellrung	<u>AYE</u>	Tony Manley	<u>AYE</u>	Absent:	<u>0</u>
Nathan Henderson	<u>AYE</u>	Troy Turner	<u>AYE</u>	Abstain:	<u>0</u>

APPROVED:

By:   
DAVID NONN, Mayor  
City of Troy, Illinois

ATTEST:

By:   
KIMBERLY THOMAS, Clerk  
City of Troy, Illinois



5/1/2022

**CAPITAL PROJECTS AND EQUIPMENT**

City Hall ADA Upgrades	Admin	01-6100	\$30,000.00
City Hall Exterior Painting	Admin	01-6100	\$40,000.00
		<b>SUBTOTAL</b>	<b>\$70,000.00</b>
2 Equipped Squad Cars	Police	02-6100	\$95,610.00
Phone Recorder System	Police	02-6100	\$24,660.00
Body Cam Redaction Software	Police	02-6100	\$30,000.00
		<b>SUBTOTAL</b>	<b>\$150,270.00</b>
Maintenance Garage Roof Rehab	Street	04-6100	\$52,000.00
1/3 Dump Truck #51	Street	04-6100	\$40,000.00
Broom Sweeper	Street	04-6100	\$8,000.00
24" Milling Machine	Street	04-6100	\$25,000.00
3 Ton Pavement Roller	Street	04-6100	\$28,000.00
Roller Screed	Street	04-6100	\$6,000.00
		<b>SUBTOTAL</b>	<b>\$159,000.00</b>
		<b>GENERAL REVENUE SUBTOTAL</b>	<b>\$379,270.00</b>
Maintenance Garage Roof Rehab	Water	26-6100	\$52,000.00
Tool Truck (FY22 Carryover)	Water	26-6100	\$64,580.00
1/2 F-550 Truck #3 (FY22 Carryover)	Water	26-6100	\$33,204.00
1/3 Dump Truck #51	Water	26-6100	\$40,000.00
F-250 Truck #61	Water	26-6100	\$49,505.00
Zero Turn Mower	Water	26-6100	\$15,000.00
Snow Plow #61	Water	26-6100	\$7,000.00
Lab Upgrades	Water	26-6100	\$15,000.00
Storage Shed	Water	26-6100	\$15,000.00
Six Hand-Held Radios	Water	26-6100	\$6,000.00
		<b>SUBTOTAL</b>	<b>\$297,289.00</b>
Riggin Rd-Nwood Ext (FY22 Carryover)	Water Dist	26-6100	\$100,000.00
Dale Dr Main Repl (FY22 Carryover)	Water Dist	26-6100	\$65,000.00
		<b>SUBTOTAL</b>	<b>\$165,000.00</b>
		<b>WATER SUBTOTAL</b>	<b>\$462,289.00</b>
Maintenance Garage Roof Rehab	Sewer	31-6100	\$52,000.00
1/2 F-550 Truck #3 (FY22 Carryover)	Sewer	31-6100	\$33,204.00
1/3 Dump Truck #51	Sewer	31-6100	\$40,000.00
Zero Turn Mower	Sewer	31-6100	\$15,000.00
Sludge Press Rehab	Sewer	31-6100	\$105,000.00
Wickliffe - Collinsville Rd Sewer Rep	Sewer	31-6100	\$400,000.00
		<b>SUBTOTAL</b>	<b>\$645,204.00</b>
		<b>TOTAL</b>	<b>\$1,486,763.00</b>

**RETURN TO:**

**CLERK, CITY OF TROY  
116 E. MARKET  
TROY, IL 62294**

CITY OF TROY, ILLINOIS

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ORDINANCE NO. 2022 - 23

ANNUAL APPROPRIATION ORDINANCE

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ADOPTED BY THE  
CITY COUNCIL  
OF THE  
CITY OF TROY, ILLINOIS

THIS 5TH DAY OF JULY, 2022

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Published in pamphlet form by the authority of the City Council of the City of Troy,  
Illinois, Madison County, Illinois, this 5th day of July, 2022.

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**ORDINANCE NO. 2022 - 23**

**ANNUAL APPROPRIATION ORDINANCE**

An ordinance making appropriations for Corporate purposes of the City of Troy, Madison County, Illinois for the fiscal year commencing on the first day of May 2022 and ending on the last day of April 2023, pursuant to the provisions of 65 ILCS 5 /8-2-9.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TROY,  
MADISON COUNTY, ILLINOIS:

Section 1: That the following sums or so much thereof as needed are appropriated for the Corporate purposes of the City of Troy, Illinois, to defray all necessary expenses and liabilities of the said City as hereinafter specified for the fiscal year commencing on the first day of May 2022, and ending on the last day of April 2023, to-wit:

GENERAL FUND	
Salaries and Benefits	\$ 844,500.00
Utilities	34,800.00
Travel/Training	11,800.00
Maintenance and Repairs	89,500.00
Operating Expenses	252,540.00
Misc Expenses	564,800.00
IT Support	66,000.00
Loan Payments	93,900.00
Capital Outlay	84,000.00
TOTAL GENERAL FUND	2,041,840.00

POLICE FUND	
Salaries and Benefits	3,046,900.00
Utilities	16,200.00
Travel/Training	45,150.00
Maintenance and Repairs	143,000.00
Operating Expenses	143,500.00
Misc Expenses	96,200.00
Capital Outlay	180,300.00
IT Support	9,000.00
TOTAL POLICE FUND	3,680,250.00

STREETS FUND	
Salaries and Benefits	381,400.00
Travel/Training	4,200.00
Maintenance and Repairs	66,000.00
Operating Expenses	450,000.00
Misc Expense	514,725.00

Capital Outlay	1,548,410.00
TOTAL STREETS FUND	2,964,735.00
POLICE ARTICLE 37 FUND	
Qualified Purchases	70,800.00
TOTAL POLICE ARTICLE 37 FUND	70,800.00
POLICE ARTICLE 36 FUND	
Qualified Purchases	70,000.00
TOTAL POLICE ARTICLE 36 FUND	70,000.00
POLICE FEDERAL FUND	
Qualified Purchases	209,600.00
TOTAL POLICE FEDERAL FUND	209,600.00
POLICE FEDERAL DOJ FUND	
Qualified Purchases	205,700.00
TOTAL POLICE DOJ FUND	205,700.00
ILLINOIS MONEY LAUNDERING FUND	
Qualified Purchases	60,000.00
TOTAL IL MONEY LAUND FUND	60,000.00
POLICE GRANT FUND	
Qualified Purchases	300,000.00
TOTAL POLICE GRANT FUND	300,000.00
POLICE PENSION FUND	
Pension Contributions	639,600.00
TOTAL POLICE PENSION FUND	639,600.00
ILLINOIS MUNICIPAL RETIREMENT FUND	
Pension Contributions	408,600.00
TOTAL IMRF FUND	408,600.00
SOCIAL SECURITY TAX FUND	
FICA Contributions	360,100.00
TOTAL SOCIAL SECURITY TAX FUND	360,100.00
AUDIT TAX FUND	
Audit Expenses	30,000.00
TOTAL AUDIT TAX FUND	30,000.00
INSURANCE TAX FUND	
Insurance Expenses	486,400.00

TOTAL INSURANCE TAX FUND	486,400.00
MOTOR FUEL TAX FUND	
Materials and Supplies	614,500.00
TOTAL MFT FUND	614,500.00
TOURISM FUND	
Promotions	325,500.00
TOTAL TOURISM FUND	325,500.00
TIF FUND	
Projects	1,670,200.00
TOTAL TIF FUND	1,670,200.00
WATER FUND	
Salaries and Benefits	1,156,850.00
Utilities	184,500.00
Travel/Training	10,200.00
Maintenance and Repairs	253,200.00
Operating Expenses	447,200.00
Misc Expenses	109,000.00
Meter Project	2,616,250.00
IT Support	12,600.00
TOTAL WATER FUND	4,789,800.00
WATER ALTERNATE BOND FUND	
Loan Payment	806,400.00
TOTAL WTR ALT BOND FUND	806,400.00
SEWER FUND	
Salaries and Benefits	439,750.00
Utilities	87,600.00
Travel/Training	7,600.00
Maintenance and Repair	356,400.00
Operating Expenses	1,704,900.00
Misc Expenses	96,400.00
Capital Outlay	774,250.00
IT Support	7,800.00
TOTAL SEWER FUND	3,474,700.00
CONTINGENCY, ALL FUNDS	3,000,000.00
GRAND TOTAL, ALL FUNDS	\$ 26,208,725.00

Section 2: That several sums of money are hereby appropriated from money received and to be received by the City of Troy, Madison County, Illinois, from all sources.

Section 3: That any sums of money heretofore appropriated and not heretofore expended and now in the Treasury of the City of Troy are hereby appropriated by this Ordinance.

Section 4: If any section or provision of this Ordinance is declared invalid for any reason, such invalidity shall not affect or impair any of the remaining sections or provisions of this Ordinance which can be given effect without the invalid section or provision, and to this end, the section and provisions of this Ordinance are declared to be severable.

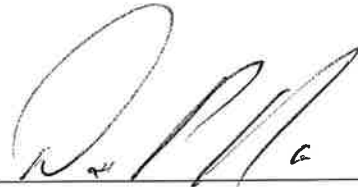
Section 5: That this Ordinance take effect and be in full force from and after its passage, approval and publication according to law.

Passed by the City Council of Troy, Madison County, Illinois, approved by the Mayor, and deposited in the office of the City Clerk this 20th day of July, 2022.

Those voting aye: 6

Those voting nay: 0

APPROVED:



DAVID NONN

Mayor of the City of Troy, Illinois

ATTEST:

  
KIMBERLY THOMAS

City Clerk of the City of Troy, Illinois

PUBLISHED: JUNE 16, 2022



**CLAY STREET SEWER - PHASE 2 WATER PLANS**

**CITY OF TROY, ILLINOIS  
ESTIMATE OF PROBABLE COST**

9/1/2022

ITEM	QTY	UNIT	UNIT COST	TOTAL	REMARKS
TRENCH BACKFILL	60	CU YD	\$55	\$3,300	
SEEDING, CLASS 1A	10,800	SQ FT	\$1	\$10,800	includes grading
INCIDENTAL HOT MIX ASPHALT SURFACING, 2" THICK	620	SQ YD	\$28	\$17,360	Clay St and driveways
INCIDENTAL HOT MIX ASPHALT SURFACING, 4" THICK	135	SQ YD	\$50	\$6,750	Parking Lot & Byrn St
PORTLAND CEMENT CONCRETE PAVEMENT 8"	25	SQ YD	\$200	\$5,000	
PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	340	SQ FT	\$15	\$5,100	
PAVEMENT REMOVAL	820	SQ YD	\$18	\$14,760	roadway, sidewalk, school parking lot, 9 entrances, oil & chip pavement
WATER MAIN 6" (C900 PVC)	12	FOOT	\$35	\$420	
WATER MAIN 8" (C900 PVC)	1,336	FOOT	\$40	\$53,426	
CASING PIPE, 16 INCH	20	FOOT	\$100	\$2,000	
WATER SERVICE LINE (TRENCHED)	20	EACH	\$500	\$10,000	
INSERT VALVE 6"	1	EACH	\$15,000	\$15,000	@ N Dewey St
8" X 6" REDUCER	1	EACH	\$250	\$250	@ N Charcoal St
6" TAPPING SLEEVE	1	EACH	\$6,000	\$6,000	@ N Charcoal St
8" TAPPING SLEEVE	1	EACH	\$6,000	\$6,000	@ Stauton Rd
6" GATE VALVE	2	EACH	\$1,500	\$3,000	w/ fire hydrant, @ N Charcoal St
8" GATE VALVE	3	EACH	\$1,500	\$4,500	@ Stauton Rd, in-line @ fire hydrant, @ N Charcoal St
8" X 8" X 8" TEE	1	EACH	\$1,500	\$1,500	@ N Charcoal St
PIPE CULVERTS (TEMPORARY)	16	FOOT	\$50	\$800	Replacing 12" CPP @ N Charcoal
FIRE HYDRANTS TO BE REMOVED	1	EACH	\$1,000	\$1,000	@ N Charcoal St
FIRE HYDRANT	1	EACH	\$6,000	\$6,000	@ N Charcoal St
PIPE DRAINS 4"	50	FOOT	\$30	\$1,500	@ 200 N Charcoal St & 302 E Clay St
TRAFFIC CONTROL AND PROTECTION	1	L SUM	\$5,000	\$5,000	Half of total
CONSTRUCTION LAYOUT	1	L SUM	\$3,750	\$3,750	Half of total
AS-BUILT SURVEY	1	L SUM	\$3,750	\$3,750	Half of total
MOBILIZATION	1	L SUM	\$9,300	\$9,300	
<b>SUBTOTAL CONSTRUCTION COST</b>				<b>\$197,000</b>	
<b>TOTAL CONSTRUCTION COST</b>	1	L SUM	\$39,300	<b>\$240,000</b>	

# CLAY STREET SEWER - PHASE 2 SEWER PLANS

## CITY OF TROY, ILLINOIS ESTIMATE OF PROBABLE COST

9/1/2022

ITEM	QTY	UNIT	UNIT COST	TOTAL	REMARKS
TRENCH BACKFILL	1,100	CU YD	\$55	\$60,500	
SEEDING, CLASS 1A	830	SQ FT	\$1	\$830	includes grading
INCIDENTAL HOT MIX ASPHALT SURFACING, 2" THICK	320	SQ YD	\$28	\$8,960	Clay St and driveways
INCIDENTAL HOT MIX ASPHALT SURFACING, 4" THICK	135	SQ YD	\$50	\$6,750	Parking Lot & Byrn St
PORTLAND CEMENT CONCRETE SIDEWALK 5 INCH	340	SQ FT	\$15	\$5,100	
PAVEMENT REMOVAL	490	SQ YD	\$18	\$8,820	roadway, sidewalk, school parking lot, 9 entrances, oil & chip pavement
MANHOLES, SANITARY, TYPE A, 4' DIA, T1F, CL	5	EACH	\$5,000	\$25,000	Bumped up \$1000 to account for A-Lock Gaskets & Connection of existing pipes & Max Adapters
SANITARY SEWER 12" (SDR-35 PVC)	711	FOOT	\$45	\$31,995	
CIPP LINING, 8"	1,570	FOOT	\$75	\$117,750	Includes cleaning & CCTV (pre- & post-installation). Assue 4mm
SANITARY SERVICE CONNECTION	7	EACH	\$830	\$5,810	
CHAIN LINK FENCE TO BE REMOVED AND RE-ERECTED	40	FOOT	\$70	\$2,800	
REMOVE AND RE-ERECT BASKETBALL GOAL	1	EACH	\$2,000	\$2,000	
BYPASS PUMPING	1	L SUM	\$15,000	\$15,000	\$2,000/day (per Hater) Assumed 200 ft/day for new sewer, 1000 ft/day for CCTV & Cleaning, 1000 ft/day CIPP
TRAFFIC CONTROL AND PROTECTION	1	L SUM	\$5,000	\$5,000	Half of total
CONSTRUCTION LAYOUT	1	L SUM	\$3,750	\$3,750	Half of total
AS-BUILT SURVEY	1	L SUM	\$3,750	\$3,750	Half of total
ALT #1 - MANHOLE REHABILITATION	5	EACH	\$2,000	\$10,000	EX MH 1, 2, 3, 8, 9
MOBILIZATION	1	L SUM	\$15,200	\$15,200	
<b>SUBTOTAL CONSTRUCTION COST</b>				<b>\$330,000</b>	
CONTINGENCY	1	L SUM	\$65,800	\$65,800	
<b>TOTAL CONSTRUCTION COST</b>				<b>\$400,000</b>	