

CITY OF BEDFORD, OHIO

ORDINANCE NO. 019-26

AN ORDINANCE AMENDING ORDINANCE NO. 080-25 MAKING
ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF THE
CITY OF BEDFORD, OHIO DURING THE YEAR 2026 AND DECLARING AN
EMERGENCY

WHEREAS, it is provided by law that an appropriation ordinance may be passed by City Council, and

WHEREAS, the General Code of Ohio and the Charter of the City of Bedford provide for such ordinance and the method of enacting same, and

WHEREAS, it is necessary to amend the previous appropriations ordinance to provide for certain expenditures and in all other respects to reaffirm said ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Bedford, County of Cuyahoga and State of Ohio:

Section 1. The following increases (decreases) in appropriations are authorized into General Fund Accounts as shown herein:

None

Section 2. The following increases (decreases) in appropriations are authorized into Various Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
205	1275-01	SEALE 2025 Byrne - Other	\$101,666.87
205	3500-00	SEALE 2025/2026 DRUG LEF GRANT - Personal Services	\$73,734.37
205	3500-00	SEALE 2025/2026 DRUG LEF GRANT - Other	\$544.23
205	3500-01	SEALE 2025/2026 Program Income - Other	\$454,665.97
205	3500-02	SEALE 2025/2026 DRUG LEF GRANT - Personal Services	\$119,717.57
205	3500-02	SEALE 2025/2026 DRUG LEF GRANT - Other	\$28,600.00
205	3520-01	SEALE 2024/2025 Drug LEF - Other	\$34,539.00
205	3520-02	SEALE 2024/2025 Drug LEF - Other	\$20,000.00
205	4500	SEALE Recovery Ohio LE Grant - Personal Services	\$23,017.63
205	4500	SEALE Recovery Ohio LE Grant - Other	\$483.34

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
210	1710-00	LE Trust Fund - Drug Awareness - Other	\$19,430.48
210	1710-01	LE Trust Fund - Federal Equitable Sharing- Other	\$129,924.32
213	1160-00	Grants Fund - Police Department Grants & Donations - Other	\$34,127.90
213	1160-08	Grants Fund - Certified Police Training/ Shop with a Cop - Other	\$14,002.31
213	1160-10	Grants Fund - Police Gym Donations - Other	\$390.88
213	1160-14	Grants Fund - Eagles - Other	\$14,703.56
213	1162	Grants Fund - Fire Department Donations - Other	\$600.00
213	1162	Grants Fund - HAZMAT Training & Planning Grant - Other	\$4,455.00
213	1162-14	Grants Fund - Fire Eagles Donations - Other	\$6,992.85
213	1265-00	Community Diversion - Other	\$80.00
213	1290	Grants Fund - County Domestic Violence Grant - Personal	\$1,891.27
213	1290	Grants Fund - County Domestic Violence Grant - Other	\$219.58
213	1290-01	Grants Fund - County Domestic Violence Grant - Personal	\$42,660.16
213	1290-01	Grants Fund - County Domestic Violence Grant - Other	\$2,512.01
213	2260	Grants Fund - Food Bank - Other	\$450.00
213	3100	Recreation Grants -Equipment & Supplies Grants - Other	\$11,948.36
213	3100-22	Recreation Grants -CSSP Grant - Other	\$115,360.81
213	3100-22	Recreation Grants -Developmental Disabilities Grant - Other	\$9,952.54
213	6170	Service Department Corporate Donations - Other	\$800.00
213	7100	Grants Fund - NOPEC & Electrical Art - Other	\$86,745.25
300	0310	Bond Retirement Fund - Principal & Interest Adj - Other	-\$61,027.00
303	0415	Tinkers Creek TIF Fund - Payments to Count - Other	\$12,120.00

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	<u>Amount</u>
403	6170	Capital Improvements Fund - Stormwater Management - Other	\$22,100.00
406	6500	Blaine Ave Redevelopment Fund - Professional Services - Other	\$2,052,611.88
500	9512	Water Fund - Greencroft Waterline & Roadway - Other	\$1,256,235.00
501	9521	Wastewater Fund - Headworks Principal Repayment - Other	\$76,955.00
501	9522	Wastewater Fund - Greencroft Waterline & Roadway - Other	\$201,437.00
805	3500-00	2019/2020 Unforfeited Funds - Other	\$1,076,827.00
805	3510-00	2020/2021 Unforfeited Funds - Other	\$103,781.35
805	3520-00	2021/2022 Unforfeited Funds - Other	\$463,224.60

Section 3. All operating transfers of the City of Bedford previously and subsequently authorized by Council in appropriation ordinances this year, shall be transferred in 1/12 increments monthly, unless noted herein this section as an exception. **The transfers recorded in this ordinance may be transferred up to the appropriated authorized amount, in a single, or by, various transactions at the discretion of the Finance Director.**

Section 4. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the public peace, health, safety and welfare of the City of Bedford.

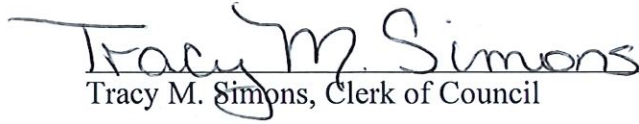
WHEREFORE, this ordinance shall take effect and be in force from and after the earliest date permitted by law.

CITY OF BEDFORD, OHIO

ORDINANCE NO. 019-26



Stanley C. Koci, Mayor-President of Council



Tracy M. Simons, Clerk of Council

Prepared and approved as to legal content by: _____



John J. Montello, Law Director

PASSED: March 16, 2026

FAILED: _____



CITY OF BEDFORD OHIO

MEMORANDUM

TO: Mayor Koci & All Members of Council
FROM: Jennifer Howland, Finance Director
DATE: March 13, 2026
SUBJECT: Appropriation Ordinance No. 019-26, March 16, 2026

The following are the amounts and brief reasons for changes in appropriation (budget) requests:

SEALE Fund (205):

Reappropriations of 2025 remaining funds and new appropriations:

- 2025 Byrne Grant: \$101,666.87
- 2025/2026 Drug LEF Grants: \$677,262.14
- 2024/2025 Drug LEF Grants: \$54,539.00
- SEALE Recovery Ohio Grant: \$23,500.97

Law Enforcement Trust Fund (210):

Reappropriations of 2025 remaining funds

- Drug Awareness and Enforcement: \$19,430.48
- Federal Equitable Sharing funds: \$129,924.32

Grants Fund (213):

Police

Reappropriation of 2025 remaining funds

- Various Donations: \$6,441.09
- Eagles Donations: \$14,703.56
- Community Diversion: \$80.00

New Appropriations

- Certified Police Training: \$13,713.06
- Body Worn Camera Grant: \$28,366.94

Fire

Reappropriation of 2025 remaining funds

- Hazmat Training and Planning Grant: \$4,455.00
- Donations: \$600
- Eagles Donations: \$6,992.85

Domestic Violence Grants

Reappropriation of 2025 remaining funds

- 2025 Grant \$2,110.85

New Appropriations

- 2026 Grant \$45,172.17

Food Bank

New Appropriations

- Donations: \$450.00

Recreation

Reappropriation of 2025 remaining funds

- Miscellaneous Grants: \$11,948.36
- County CSSP: \$18,835.81
- County DD Grant: \$4,952.54

New Appropriations

- County CSSP Grant: \$96,525
- County DD Grant: \$5,000.00

Service

Reappropriation of 2025 remaining funds

- Corporate Donations: \$800.00

City-Wide/ Council

Reappropriation of 2025 remaining funds

- NOPEC: \$45,722.25
- Electrical Box Art: \$9,675.00

New Appropriations

- NOPEC \$31,348.00

Debt Service Fund (300):

- Bond Retirement Fund – Add SIB Loan and Adjust Principal and Interest: -\$61,027

Tinkers Creek TIF Fund (303):

- Appropriate TIF Payments to the County per MOU: \$12,120.00

Capital Improvements Fund (403):

- Stormwater Management MOU with County, Ordinance 001-26: \$22,100

Blaine Avenue Campus Fund (406):

Reappropriation of 2025 remaining funds

- Professional Services/ Maintenance: \$2,052,611.88

Water Fund (500):

- Greencroft Water and Roadway Project Engineering and Estimated Construction Cost: \$1,256,235.00

Wastewater Fund (501):

- Principal Payments for Headworks Engineering: \$76,955
- Reappropriate Headworks Ord 082-25: \$73,341
- Greencroft Water and Roadway Project Engineering and Estimated Construction Cost: \$128,096.00

Please let me know if you have any questions.