

CITY OF BEDFORD, OHIO

ORDINANCE NO. 024-25

AN ORDINANCE AMENDING ORDINANCE NO. 062-24 MAKING
ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF
THE CITY OF BEDFORD, OHIO DURING THE YEAR 2025 AND
DECLARING AN EMERGENCY

WHEREAS, it is provided by law that an appropriation ordinance may be passed by City Council, and

WHEREAS, the General Code of Ohio and the Charter of the City of Bedford provide for such ordinance and the method of enacting same, and

WHEREAS, it is necessary to amend the previous appropriations ordinance to provide for certain expenditures and in all other respects to reaffirm said ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Bedford, County of Cuyahoga and State of Ohio:

Section 1. The following increases (decreases) in appropriations are authorized into General Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
110	7156	Civil Service Commission - Other	\$650.00
110	8184	Transfers to Capital Improvements- Other	\$54,000.00
110	8184	Transfers to Fund 404 Meadowbrook West - Other	\$57,204.07

Section 2. The following increases (decreases) in appropriations are authorized into Various Fund Accounts as shown herein:

<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
200	3230	Community Development - Ellenwood - Other	\$150,000.00
202	6220	State Highway Improvement Fund - Other	\$3,493.00
205	1275-00	SEALE 2021 Byrne - Other	\$88,941.15
205	3510-01	SEALE 2020/2021 Program Income - Other	\$106,709.70

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
205	3520-00	SEALE 2021/2022 Drug LEF - Personal Services	\$54,120.76
205	3520-00	SEALE 2021/2022 Drug LEF - Other	\$867.63
205	3520-01	SEALE 2021/2022 Drug LEF - Other	\$381,018.09
205	3520-02	SEALE 2021/2022 Drug LEF - Personal Services	\$113,633.11
205	3520-02	SEALE 2021/2022 Drug LEF - Other	\$34,762.77
205	4520	SEALE Recovery Ohio LE Grant - Other	\$10,000.00
210	1710-00	LE Trust Fund - Drug Awareness - Other	\$9,276.29
210	1710-01	LE Trust Fund - Federal Equitable Sharing- Other	\$161,016.42
213	1160-00	Grants Fund - Police Department Corporate Donation - Other	\$48,250.00
213	1160-00	Grants Fund - Police Department K9 Donations - Other	\$1,348.16
213	1160-06	Grants Fund - FBI Taskforce - Other	\$25,000.00
213	1160-08	Grants Fund - Certified Police Training - Other	\$67,781.60
213	1160-08	Grants Fund - Shop with a Cop - Other	\$289.25
213	1160-10	Grants Fund - Police Gym Donations - Other	\$485.67
213	1160-14	Grants Fund - Eagles - Other	\$13,762.11
213	1162	Grants Fund - Fire Department Corporate Donations - Other	\$600.00
213	1162-00	Grants Fund - BWC Grant - Other	\$28,607.35
213	1162-13	Grants Fund - Assistance To Firefighters Grant - Other	\$2,211.19
213	1162-13	Grants Fund - Ohio EMS - Other	\$1,027.71
213	1162-14	Grants Fund - Fire Eagles Donations - Other	\$11,847.01
213	1265-00	Community Diversion - Other	\$725.00

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
213	1290	Grants Fund - County Domestic Violence Grant - Personal	\$29,194.06
213	1290	Grants Fund - County Domestic Violence Grant - Other	\$3,172.51
213	1295-24	Grants Fund - VAWA - Personal Services	\$3,152.21
213	1295-24	Grants Fund - VAWA - Other	\$277.96
213	2260	Grants Fund - Food Bank - Other	\$1,569.99
213	3100	Recreation Grants -Equipment & Supplies Grants - Other	\$13,097.27
213	3100	Downtown Commons Project - Other	\$612,964.47
213	3100-22	Recreation Grants -CSSP Grant - Other	\$67,780.93
213	3100-22	Recreation Grants -Developmental Disabilities Grant - Other	\$242.54
213	6170	Service Department - Tree Grant and Recycle Grant-Other	\$23,612.46
213	7100	Grants Fund - NOPEC & Electrical Art - Other	\$48,149.50
213	7100	Grants Fund -County CDSG - Other	\$25,941.02
214	1164	Fire Medic Levy - SAFER Grant- Personal Services	\$242,505.04
403	1160	Capital Improvements Fund - Police Vehicles - Other	\$1,000.00
403	6170	Capital Improvements Fund - NEORSO Cost Share - Other	\$6,000.00
403	6170	Capital Improvements Fund - Computer Equipment - Other	\$53,970.00
403	6170	Capital Improvements Fund - Stormwater Management - Other	\$109,860.00
403	6170	Capital Improvements Fund - Advance Back to GF - Other	\$400,000.00
404	6470	Northfield/ Rockside - West - Advance Back to GF - Other	\$57,204.07
404	6470	Northfield/ Rockside - West - Transfer to Capital - Other	\$3,434.00
500	9511	Water Fund - Personal Services - Other	\$50,000.00

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403	6170	Capital Improvements Fund - Advance Back to GF - Other	\$400,000.00
404	6470	Northfield/ Rockside - West - Advance Back to GF - Other	\$60,638.07
500	9511	Water Fund - Professional Services - Other	\$50,000.00

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<u>Fund No.</u>	<u>Dept. No.</u>	<u>Department Name - Account Name</u>	
805	3500-00	2019/2020 Unforfeited Funds - Other	\$105,034.00
805	3510-00	2020/2021 Unforfeited Funds - Other	\$74,966.00
805	3520-00	2021/2022 Unforfeited Funds - Other	\$1,005,159.95

Section 3. All operating transfers of the City of Bedford previously and subsequently authorized by Council in appropriation ordinances this year, shall be transferred in 1/12 increments monthly, unless noted herein this section as an exception. **The transfers recorded in this ordinance may be transferred up to the appropriated authorized amount, in a single, or by, various transactions at the discretion of the Finance Director.**

Section 4. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the public peace, health, safety and welfare of the City of Bedford.

WHEREFORE, this ordinance shall take effect and be in force from and after the earliest date permitted by law.

Stanley C. Koci, Mayor-President of Council

Tracy M. Simons, Clerk of Council

Prepared and approved as to legal content by: _____
John J. Montello, Law Director

PASSED: _____

FAILED: _____



CITY OF BEDFORD OHIO

MEMORANDUM

TO: Mayor Koci & All Members of Council
FROM: Jennifer Howland, Finance Director
DATE: February 28, 2025
SUBJECT: Appropriation Ordinance No. 024-25, March 3, 2025

The following are the amounts and brief reasons for changes in appropriation (budget) requests over \$15,000:

General Fund (110):

Transfers Out:

- To Capital Improvements Fund 403: \$54,000 for computer upgrades, Ordinance 004-25
- To Fund Meadowbrook West Fund 404: Transferring out \$57,204.07 after advancing in per Ordinance 008-25

Community Development Block Grant (CDBG) Fund 200:

- CDBG 2025 for Ellenwood Improvements: \$150,000

Southeast Area Law Enforcement (SEALE) Grant Fund 205:

- Various carryover grant funds from 2024 and new grants in 2025: \$790,053.21 (matching revenue)

Law Enforcement Trust Fund 210:

- Rollover Equitable Sharing budget from 2024: \$161,016.42

Grants Fund 213:

- Police (1160 & 1295)
 - Bedford Community Development Corp (BCDC) Automile Cameras for downtown Bedford: Carryover \$48,250 from 2024; revenue \$50,000
 - FBI Task Force: \$25,000 (matching revenue)
 - Certified Police Training: \$67,791.60 (matching revenue received in 2024 and 2025)
 - Domestic Violence Project: \$32,366.57 (matching revenue received in 2024)
- Fire (1162)
 - Bureau of Workers' Compensation (BWC) Safety Grant: \$28,607.35 (matching revenue)
- Recreation (3100)
 - Bedford Commons Project: Carryover funds: \$612,964.47 (funds received in 2022)
 - County CSSP Grant: Carryover and 2025: \$67,780.93 (matching revenue)
- Service Department (6170)
 - Urban Tree Grant: \$23,612.46 (\$7,500 local share; \$50,000 revenue)

- Clerk and Council (7100)
 - NOPEC: Carryover from 2024 and 2025: \$33,449.50 (matching revenue)
 - Cuyahoga County Community Development Supplemental Grant: \$25,941.02 (matching revenue)

Fire Medic Fund 214:

- SAFER Grant carryover from 2024: \$242,505.04 (matching revenue)

Capital Improvements Fund 403:

- Computer upgrades: \$53,970, Ordinance 004-25
- Bartlett Detention Basin: \$73,250, Ordinance 013-25
- Stormwater Management Corrective Action Plan: \$36,610, Ordinance 010-25
- Advance back to general fund 110 after receipt of State infrastructure Bank (SIB) loan proceeds from the Greencroft Culvert Project: \$400,000

Water Fund 500:

- Dumping of road material for water infrastructure repairs: \$50,000

Meadowbrook West Fund 404:

- Advance back to general fund per Ordinance 00-25: \$57,204.07

SEALE Un-Forfeited Fund 805:

- 2023-2025 un-forfeited funds: \$1,185,159.95

Please let me know if you have any questions.