

VILLAGE OF BRIGHTON  
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

ORDINANCE NO. 2024-06

An Ordinance Appropriating for all Corporate Purposes  
for the Village of Brighton,  
Macoupin and Jersey Counties, Illinois, for the  
Fiscal Year Beginning July 1, 2024  
and Ending June 30, 2025

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ADOPTED BY THE PRESIDENT AND  
BOARD OF TRUSTEES OF THE  
VILLAGE OF BRIGHTON

This 1<sup>st</sup> day of July, A.D., 2024

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Published in pamphlet form by authority of the President and Board of Trustees of the  
Village of Brighton, Macoupin and Jersey Counties, Illinois, this 1<sup>st</sup> day of  
July, A.D., 2024.

ORDINANCE NO. 2024-06

**APPROPRIATION ORDINANCE**

**VILLAGE OF BRIGHTON  
MACOUPIN AND JERSEY COUNTIES, ILLINOIS**

AN ORDINANCE APPROPRIATING FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF BRIGHTON, MACOUPIN AND JERSEY COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as follows:

**SECTION 1.** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Municipality be and the same are hereby appropriated for the Corporate purposes of the Village of Brighton, Macoupin and Jersey Counties, Illinois, as hereinafter specified for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

**SECTION 2.** That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Brighton, and such appropriation shall be subject to further approval as to expenditure thereof by the Village Board.

**SECTION 3.** That the amount appropriated for each object and purpose shall be as follows:

	Amount Appropriated
<b>I. GENERAL FUND - EXPENSES</b>	
Wages	\$ 137,000.00
Employee Insurance	15,500.00
Emp. Insurance Deductible	1,000.00
IMRF	5,000.00
Cell Phones	2,000.00
Codification	3,000.00
Generator Maintenance	1,000.00
Education and Training	12,000.00
Legal Fees	20,000.00
Miscellaneous Expense	1,000.00
Publications	1,000.00
Software Maintenance	3,000.00
Reimbursements	500.00
Telephone/Internet	8,000.00
Sanitation Services	2,500.00
Power	40,000.00
Office Supplies	12,000.00
Fees/Service Charges	200.00
Equipment Maintenance	1,500.00
Postage	1,000.00
Returned Check and Fee	50.00
Memberships/Dues	1,500.00
Website	4,500.00
Special Events	5,000.00
Building Maintenance and Repair	75,000.00
Cloud Backup and Storage	500.00
Janitor	9,600.00
Professional Services	12,000.00
Beautification	1,500.00
Capital Expenses	500.00
IML Insurance	300.00
 Total General Fund Expenses	 \$ 377,650.00
<b>II. POLICE - EXPENSES</b>	
Wages	\$ 320,000.00
Employee Insurance	36,000.00
Employee Insurance Deductible	4,000.00
IMRF	15,000.00
Cell Phones	1,200.00



Supplies	1,500.00
Power	15,000.00
Fuel	6,500.00
Clothing Allowance	400.00
Rock	2,000.00
Vehicle Maintenance & Repair	3,000.00
Building Maintenance & Repair	8,000.00
Repair/Maintenance	25,000.00
Engineering	1,000.00
Small Tools	<u>700.00</u>

TOTAL STREET EXPENSES \$ 211,300.00

rv. PARK EXPENSES

Debt Service	\$ 44,073.80
Legal Fees	500.00
Equipment Maintenance	1,000.00
Reimbursements	100.00
Telephone/Internet	1,000.00
Trash/Dumpsters	1,000.00
Power/Utilities	8,000.00
Equipment Purchase	1,000.00
Office Supplies	250.00
Building Maintenance/Repair	4,000.00
Concession Expense	20,000.00
Grounds Expense	2,500.00
Publication Expenses	500.00
Mowing	35,000.00
Software Maintenance	1,000.00
Special Events	30,000.00
Fireworks	10,000.00
Capital Outlay	<u>40,000.00</u>

TOTAL PARK EXPENSES \$ 199,923.80

V. AUDIT EXPENSE

Cost of Audit \$ 13,000.00

VI.: BUSINESS DISTRJCT TAX

Debt Services \$ 109,000.00

VII. CIVIL DEFENSE EXPENSE

Hazard Mitigation \$ 11,000.00

XI. WATER EXPENSES		
Wages	\$	265,000.00
Employee Insurance		36,000.00
IMRF		15,000.00
EMP Deductible		3,000.00
Cell Service		2,500.00
Generator Maintenance		2,000.00
Education & Training		5,000.00
Debt Services		135,000.00
Capital Expenses		50,000.00
Vehicle Maint/Repair		5,000.00
Vehicle Purchase		3,500.00
Equipment Rental		5,000.00
Miscellaneous Expense		500.00
Software Maintenance		5,000.00
Reimbursements		500.00
Shop Supplies		19,500.00
Power		17,000.00
Fees/Service Charges		100.00
Postage		15,000.00
Returned Check and Fee		4,000.00
Membership Dues		1,000.00
Fuel		8,000.00
Clothing Allowance		1,700.00
Rock		3,000.00
Lab Analysis		4,000.00
Office Supplies		5,000.00
Building Maintenance/Repair		8,000.00
Line Repair		10,000.00
Pumps		10,000.00
Legal Fees		1,000.00
Alarm Monitoring Service		2,500.00
Chemicals		500.00
Engineering		15,000.00
Locates		1,200.00
Meters Install Stock		40,000.00
Small Tools		1,500.00
Water Purchased		820,000.00
Water Tower Expense		100,000.00
Professional Services		75,000.00
Equipment Maintenance		1,000.00
Answering Service		1,500.00
Equipment Purchase		<u>3,000.00</u>
TOTAL WATER EXPENSES	\$	1,701,500.00

X. SEWER EXPENSES

Wages	\$ 110,000.00
Employee Insurance	7,200.00
IMRF	5,000.00
Employee Insurance Deductible	1,000.00
Cell Phones	1,200.00
Generator Maintenance	2,000.00
Education and Training	3,000.00
Debt Services - IEPA Loan	35,814.00
Vehicle Maintenance/Repair	5,000.00
Vehicle Purchase	3,500.00
Legal Fees	1,000.00
Equipment Purchase	7,000.00
Capital Expense	20,000.00
Publications	100.00
Equipment Maintenance	1,000.00
Reimbursements	100.00
Shop Supplies	3,000.00
Trash/Dumpster	1,000.00
Power	80,000.00
Fees/Service Charges	100.00
Equipment Rental	2,500.00
Postage	100.00
Returned Check and Fees	100.00
Fuel	6,000.00
Clothing Allowance	400.00
Rock	500.00
Lab Analysis	4,000.00
Office Supplies	1,800.00
Bond	17,910.00
Miscellaneous Expense	500.00
Software Maintenance	3,000.00
Building Maintenance/Repair	8,000.00
Line Repair	10,000.00
Pumps	10,000.00
Chemicals	1,500.00
Engineering	10,000.00
Small Tools	500.00
NPDES Permit	10,000.00
Professional Services	7,500.00
Sludge Disposal	5,000.00
Sludge Hauling	<u>2,500.00</u>
TOTAL SEWER EXPENSES	\$ 388,824.00

XI. TORT EXPENSE		
IML Risk Insurance	\$	55,800.00
XII. LINK/SNAP		
Special Events	\$	5,000.00
XIII. ROAD AND BRIDGE		
Capital Expense	\$	15,000.00

**APPROPRIATION SUMMARY  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

**GENERAL FUND**

Administration Totals	\$	377,650.00
Police Expense		496,075.00
Street Expense		211,300.00
Park Expenses		199,923.80

**OTHER MISCELLANEOUS (SPECIAL) FUNDS**

Tort Expense		55,800.00
Audit Expense		13,000.00
ESDA Expense		11,000.00
Business District Tax		109,000.00
Water Department Expenses		1,701,500.00
Sewer Department Expenses		388,824.00
Link/SNAP		5,000.00
Road and Bridge Expense		15,000.00

**SECTION 4.** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

**SECTION 5.** That a certified copy of this Ordinance shall be filed with the County Clerks of Macoupin and Jersey Counties, Illinois, within 30 days after adoption.

**SECTION 6.** That this Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.



ADOPTED This 1<sup>st</sup> day of July, A.D., 2024, pursuant to a roll call vote by the Board of Trustees of the Village of Brighton, Macoupin and Jersey County, Illinois.

	Aye	Nay	Absent
Bramley	✓		
Arnold	✓		
Mead	✓		
Winstlade	✓		
Wilfong	✓		
Little	✓		

APPROVED this 1<sup>st</sup> day of July, 2024.

VILLAGE OF BRIGHTON  
MACOUPIN AND JERSEY COUNTIES, ILLINOIS

BY: Matt P. Kasten  
Matt Kasten, President

ATTEST:

Tamara Jenkins  
Tamara Jenkins, Village Clerk

**CERTIFICATION**

I, TAMARA JENKINS, Village Clerk of the Village of Brighton, Macoupin and Jersey Counties, Illinois, and keeper of the records and seal of said municipality, DO HEREBY CERTIFY that the foregoing is a true and complete copy of Ordinance No. 2024-06 passed and approved by the President and Board of Trustees of the Village of Brighton on the 1<sup>st</sup> day of July, 2024.

Dated: 7-1-24

Tamara Jenkins  
Tamara Jenkins, Village Clerk