

**Amendment to the Budget Ordinance
Ordinance 10-27**



SUBMITTED BY Jason A. Brown

☐ Multipage Document

DATE 9/14/26

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
110-0200-900000	Capital Outlay	\$ -	\$ 8,340.00	\$ 8,340.00
110-0400-900000	Capital Outlay	\$ 1,030.00	\$ 8,340.00	\$ 9,370.00
110-0500-900000	Capital Outlay	\$ -	\$ 8,340.00	\$ 8,340.00
110-0600-900000	Capital Outlay	\$ -	\$ 8,340.00	\$ 8,340.00
330-5000-900000	Capital Outlay	\$ 53,000.00	\$ 4,170.00	\$ 57,170.00
330-6000-900000	Capital Outlay	\$ 86,500.00	\$ 4,170.00	\$ 90,670.00
110-0200-891150	Building - Maint & Repair	\$ 5,000.00	\$ 2,110.00	\$ 7,110.00
110-0400-891150	Building - Maint & Repair	\$ 18,020.00	\$ 2,110.00	\$ 20,130.00
110-0500-891150	Building - Maint & Repair	\$ 4,500.00	\$ 2,110.00	\$ 6,610.00
110-0600-891150	Building - Maint & Repair	\$ 6,000.00	\$ 2,110.00	\$ 8,110.00
330-5000-891150	Building - Maint & Repair	\$ 1,000.00	\$ 1,055.00	\$ 2,055.00
330-6000-891150	Building - Maint & Repair	\$ 2,000.00	\$ 1,055.00	\$ 3,055.00
110-0200-740120	Tech - Equipment	\$ 1,750.00	\$ 3,700.00	\$ 5,450.00

TOTAL REQUESTED \$ 55,950.00

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (SEE BELOW) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM -

110-0000-500000	Appropriated Fund Balance	\$ -	\$ 45,500.00	\$ 45,500.00
330-0000-500000	Appropriated Fund Balance	\$ -	\$ 10,450.00	\$ 10,450.00
		\$ -	\$ -	\$ -

TOTAL FUNDING \$ 55,950.00

BALANCE (must equal zero) \$ -

REASON FOR REQUEST ☐ BA# ☐ JE#

Upgrade to Server and Server Room, as exsisting server has exhausted its useful life. The project is \$55,950 in total with tax being refunded. The General Fund contribution to the project is \$45,500 and the Water & Sewer Fund contribution is \$10,450.

ADOPTED THIS 14th DAY OF September, 2026

Shawn R. Brown

Shawn R. Brown, Mayor

Wendy Helms

Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.

Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 50-26, adopted on 06/18/26, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.