

**Amendment to the Budget Ordinance  
Ordinance 22-26**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE December 1, 2025

| GENERAL LEDGER<br>ACCOUNT NUMBER | GENERAL LEDGER<br>ACCOUNT NAME | CURRENT<br>APPROPRIATION | REQUESTED<br>AMOUNT | AMENDED<br>APPROPRIATION |
|----------------------------------|--------------------------------|--------------------------|---------------------|--------------------------|
| 110-0500-780900                  | Annual Discretionary           | \$ 2,786.00              | \$ 10,761.28        | \$ 13,547.28             |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |
|                                  |                                | \$ -                     | \$ -                | \$ -                     |

TOTAL REQUESTED \$ 10,761.28

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING  
REVENUE ITEM -

|                 |                 |      |              |              |
|-----------------|-----------------|------|--------------|--------------|
| 110-0000-432100 | Grants - Police | \$ - | \$ 10,761.28 | \$ 10,761.28 |
|                 |                 | \$ - | \$ -         | \$ -         |
|                 |                 | \$ - | \$ -         | \$ -         |

TOTAL FUNDING \$ 10,761.28

BALANCE (must equal zero) \$ -

REASON FOR REQUEST ☐ BA# ☐ JE#

The Police Department received a grant from Firehouse Subs for the purchase of eight Automated External Defibrillators and accessories. In order to expedite the purchase funds were line item transfer from annual discretionary to equipment. This budget amendment recognizes the revenue and replenishes the annual discretionary account.

ADOPTED THIS 1ST DAY OF December, 2025

Shawn R. Brown  
Shawn R. Brown, Mayor

Wendy Helms  
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.  
Approved as to Form: Robert M. Grant Jr., City Attorney

*This budget amendment amends the City of Claremont Budget Ordinance 57-25, adopted on 06/23/25, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.*