

**Amendment to the Budget Ordinance
Ordinance 37-26**



SUBMITTED BY Jason A. Brown

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DATE 3/2/26

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
110-0500-900000		\$ -	\$ 57,691.00	\$ 57,691.00
110-0500-900000		\$ -	\$ 57,691.00	\$ 57,691.00
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

TOTAL REQUESTED	\$	115,382.00	\$	115,382.00
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THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (110-0000-500000)	\$	-	\$	75,382.00	\$	75,382.00
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INCREASE IN THE FOLLOWING
REVENUE ITEM

110-0000-491601	Transfer In - GF Capital Reserv	\$ 126,750.00	\$ 40,000.00	\$ 166,750.00
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

TOTAL FUNDING	\$	115,382.00	\$	242,132.00
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BALANCE (must equal zero)	\$	-
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REASON FOR REQUEST ☐ BA# ☐ JE#

Manufacturer incentives have made it favorable to utilize Capital Reserve Funds set aside for FY2027 and appropriated Fund Balance to purchase 2 new police patrol vehicles in FY2026. The vehicles are completed and the purchase will be made by 06/30/26. This budget amendment transfers \$40,000 in from Capital Reserves and utilizes \$75,382 from appropriated fund balance to facilitate the purchase.

ADOPTED THIS 2nd DAY OF February, 2026

Shawn R Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 57-25, adopted on 06/23/25, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.