

**Amendment to the Budget Ordinance
Ordinance 38-25**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
110-0200-610100	Exempt Salary - Full-Time	\$ 295,700.00	\$ 4,700.00	\$ 300,400.00
110-0600-610100	Exempt Salary - Full-Time	\$ 87,700.00	\$ 9,400.00	\$ 97,100.00
330-5000-610100	Exempt Salary - Full-Time	\$ 102,400.00	\$ 16,450.00	\$ 118,850.00
330-6000-610100	Exempt Salary - Full-Time	\$ 102,400.00	\$ 16,450.00	\$ 118,850.00
110-0200-620100	FICA	\$ 2,500.00	\$ 400.00	\$ 2,900.00
110-0600-620100	FICA	\$ 20,300.00	\$ 750.00	\$ 21,050.00
330-5000-620100	FICA	\$ 15,900.00	\$ 1,300.00	\$ 17,200.00
330-6000-620100	FICA	\$ 15,900.00	\$ 1,300.00	\$ 17,200.00
110-0200-630100	State Retirement	\$ 41,500.00	\$ 650.00	\$ 42,150.00
110-0600-630100	State Retirement	\$ 36,200.00	\$ 1,300.00	\$ 37,500.00

TOTAL REQUESTED \$ 115,345.00

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

110-0000-500000	\$ -	\$ 34,755.00	\$ 34,755.00
330-0000-500000	\$ -	\$ 80,590.00	\$ 80,590.00
	\$ -	\$ -	\$ -

TOTAL FUNDING \$ 115,345.00

BALANCE (must equal zero) \$ -

REASON FOR REQUEST ☐ BA# ☐ JE#

Mid-year budget amendment to allocate funds for a new position "Assistant to the City Manager for Infrastructure and Projects"; including salary, benefits, and one time expenditures (vehicle, computer, and office furniture). This position will be split as follows: 10% Admin, 20% Public Services, 35% Water, and 35% Sewer.

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

**Amendment to the Budget Ordinance
Ordinance 38-25**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
330-5000-630100	State Retirement	\$ 28,300.00	\$ 2,250.00	\$ 30,550.00
330-6000-630100	State Retirement	\$ 28,300.00	\$ 2,250.00	\$ 30,550.00
110-0200-630200	401K	\$ 15,200.00	\$ 225.00	\$ 15,425.00
110-0600-630200	401K	\$ 13,300.00	\$ 450.00	\$ 13,750.00
330-5000-630200	401K	\$ 10,400.00	\$ 775.00	\$ 11,175.00
330-6000-630200	401K	\$ 10,400.00	\$ 775.00	\$ 11,175.00
110-0200-630300	Medical	\$ 30,300.00	\$ 350.00	\$ 30,650.00
110-0600-630300	Medical	\$ 44,000.00	\$ 650.00	\$ 44,650.00
330-5000-630300	Medical	\$ 31,300.00	\$ 1,125.00	\$ 32,425.00
330-6000-630300	Medical	\$ 31,300.00	\$ 1,125.00	\$ 32,425.00

TOTAL REQUESTED

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

TOTAL FUNDING

\$ -

BALANCE (must equal zero)

\$ -

REASON FOR REQUEST

☐ BA# ☐ JE#

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown

Shawn R. Brown, Mayor

Wendy Helms

Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.

Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

**Amendment to the Budget Ordinance
Ordinance 38-25**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
110-0200-630320	Dental	\$ 1,300.00	\$ 25.00	\$ 1,325.00
110-0600-630320	Dental	\$ 2,000.00	\$ 50.00	\$ 2,050.00
330-5000-630320	Dental	\$ 1,400.00	\$ 100.00	\$ 1,500.00
330-6000-630320	Dental	\$ 1,400.00	\$ 100.00	\$ 1,500.00
110-0200-630330	Vision	\$ 300.00	\$ 10.00	\$ 310.00
110-0600-630330	Vision	\$ 300.00	\$ 10.00	\$ 310.00
300-5000-630330	Vision	\$ 150.00	\$ 25.00	\$ 175.00
330-6000-630330	Vision	\$ 150.00	\$ 25.00	\$ 175.00
110-0200-630340	Life	\$ 150.00	\$ 10.00	\$ 160.00
110-0600-630340	Life	\$ 150.00	\$ 10.00	\$ 160.00

TOTAL REQUESTED

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

TOTAL FUNDING

\$ -

BALANCE (must equal zero)

\$ -

REASON FOR REQUEST

☐ BA# _____ ☐ JE# _____

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

**Amendment to the Budget Ordinance
Ordinance 38-25**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
330-5000-630340	Life	\$ 300.00	\$ 25.00	\$ 325.00
330-6000-630340	Life	\$ 300.00	\$ 25.00	\$ 325.00
110-0200-900000	Capital Outlay	\$ -	\$ 4,600.00	\$ 4,600.00
110-0600-900000	Capital Outlay	\$ 24,500.00	\$ 9,200.00	\$ 33,700.00
330-5000-900000	Capital Outlay	\$ 46,200.00	\$ 16,000.00	\$ 62,200.00
330-6000-900000	Capital Outlay	\$ 162,500.00	\$ 16,000.00	\$ 178,500.00
110-0200-750125	Insurance and Bonds	\$ 8,505.00	\$ 100.00	\$ 8,605.00
110-0600-750125	Insurance and Bonds	\$ 9,000.00	\$ 200.00	\$ 9,200.00
330-5000-750125	Insurance and Bonds	\$ 1,550.00	\$ 300.00	\$ 1,850.00
330-6000-750125	Insurance and Bonds	\$ 6,000.00	\$ 300.00	\$ 6,300.00

TOTAL REQUESTED

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

TOTAL FUNDING

BALANCE (must equal zero)

REASON FOR REQUEST

☐ BA# ☐ JE#

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

**Amendment to the Budget Ordinance
Ordinance 38-25**



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
110-0200-650300	Training and Education	\$ 12,045.00	\$ 170.00	\$ 12,215.00
110-0600-650300	Training and Education	\$ 4,500.00	\$ 340.00	\$ 4,840.00
330-5000-650300	Training and Education	\$ 3,500.00	\$ 595.00	\$ 4,095.00
330-6000-650300	Training and Education	\$ 3,500.00	\$ 595.00	\$ 4,095.00
110-0200-873000	Furnishings	\$ 9,500.00	\$ 120.00	\$ 9,620.00
110-0600-873000	Furnishings	\$ 1,000.00	\$ 240.00	\$ 1,240.00
330-5000-873000	Furnishings	\$ 500.00	\$ 420.00	\$ 920.00
330-6000-873000	Furnishings	\$ 500.00	\$ 420.00	\$ 920.00
110-0200-740100	Tech - Software	\$ 42,850.00	\$ 15.00	\$ 42,865.00
110-0600-740100	Tech - Software	\$ 2,275.00	\$ 30.00	\$ 2,305.00

TOTAL REQUESTED

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

TOTAL FUNDING

BALANCE (must equal zero)

REASON FOR REQUEST

☐ BA# ☐ JE#

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.

Amendment to the Budget Ordinance
Ordinance 38-25



SUBMITTED BY Jason A. Brown

☒ Multipage Document

DATE 1/6/25

GENERAL LEDGER ACCOUNT NUMBER	GENERAL LEDGER ACCOUNT NAME	CURRENT APPROPRIATION	REQUESTED AMOUNT	AMENDED APPROPRIATION
330-5000-740100	Tech - Software	\$ 19,650.00	\$ 55.00	\$ 19,705.00
330-6000-740100	Tech - Software	\$ 16,350.00	\$ 55.00	\$ 16,405.00
110-0200-740120	Tech - Equipment	\$ 1,350.00	\$ 250.00	\$ 1,600.00
110-0600-740120	Tech - Equipment	\$ 1,500.00	\$ 500.00	\$ 2,000.00
330-5000-740120	Tech - Equipment	\$ 1,100.00	\$ 875.00	\$ 1,975.00
330-6000-740120	Tech - Equipment	\$ 1,100.00	\$ 875.00	\$ 1,975.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -

TOTAL REQUESTED

THE ABOVE REQUEST IS TO BE FUNDED BY THE FOLLOWING:

INCREASE FUND BALANCE APP. (330-0000-500000) \$ - \$ - \$ -

INCREASE IN THE FOLLOWING
REVENUE ITEM

	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

TOTAL FUNDING

BALANCE (must equal zero)

REASON FOR REQUEST

☐ BA# ☐ JE#

ADOPTED THIS 6th DAY OF January, 2025

Shawn R. Brown
Shawn R. Brown, Mayor

Wendy Helms
Attested: Wendy Helms, City Clerk

Robert M. Grant Jr.
Approved as to Form: Robert M. Grant Jr., City Attorney

This budget amendment amends the City of Claremont Budget Ordinance 49-24, adopted on 06/17/24, and is adopted pursuant to Section 15 of Chapter 159 of the General Statutes of North Carolina. All ordinances, or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed. The City Council hereby declares that should any section, paragraph, sentence or word of this ordinance be declared for any reason invalid, it is the intent of the City Council that it would have passed all other portions of this ordinance independent of elimination herefrom of any such portion that may be declared invalid. This ordinance shall take effect and be in force from and after the date of its adoption.