

CITY OF CORRY

2026 APPROPRIATION ORDINANCE

ORDINANCE NO. 1674

COUNCIL BILL NO. 25-13

Presented by: Mr. Hammond

An Ordinance of the City of Corry, County of Erie, and Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the current year.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the City Council of the City of Corry, County of Erie, Pennsylvania:

Section 1: That for the expenses for the fiscal year 2026, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the budget form:

GENERAL OPERATING FUND

SUMMARY OF ESTIMATED RECEIPTS:

Receipts from Current Tax Levy	2,953,240
Receipts from Taxes of Prior years	200,000
Other Revenue Receipts	1,838,680
TOTAL ESTIMATED RECEIPTS & CASH	\$4,991,920

SUMMARY OF APPROPRIATIONS:

GENERAL GOVERNMENT:

Administration	250,403
Tax Collector	15,500
Buildings & Property	72,800
TOTAL	\$338,703

PROTECTION TO PERSONS & PROPERTY:

Police	197,550
Fire	195,300
Building Regulation, Planning & Zoning	5,000
Emergency Management	8,000
TOTAL	\$405,850

CDBG & STMP:

CDBG & STMP	\$306,000
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HIGHWAYS:

Streets & Bridges	343,000
Snow & Ice Control	15,000
Street signs & Markings	27,500
Street Lighting	112,000
TOTAL	\$497,500

RECREATION:

General Services	77,000
Parks & Playgrounds	50,000
TOTAL	\$127,000

MISCELLANEOUS:

Payroll & Benefits	2,731,124
Insurance	550,800
TOTAL	\$3,281,924

TOTAL FOR OPERATION AND MAINTENANCE: **\$4,956,976**

CAPITAL OUTLAY:

Depreciation & Reserve Fund	34,944
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TOTAL **\$34,944**

TOTAL APPROPRIATIONS FROM GEN OPERATING FUNDS: **\$4,991,920**

Section 2: That for the fiscal year 2026, the following receipts and expenditures are hereby budgeted for the Sewer fund, Water fund and Refuse fund

SEWAGE DISPOSAL FUND**SUMMARY OF ESTIMATED RECEIPTS:**

Receipts from Sewer Use	2,388,512
Receipts from Other Sources	49,000
TOTAL ESTIMATED RECEIPTS & CASH	\$2,437,512

SUMMARY OF ESTIMATED APPROPRIATIONS:

Operations & Maintenance	1,176,900
Cap Improvement-Depreciation/Reserve	261,281
Debt Service	289,494
Transfer to General Fund - Operations	181,700
Sewer Payroll, Benefit and Insurance Expense	468,137
General Liab & Auto	60,000
TOTAL APPROPRIATIONS FROM SEWAGE FUND	\$2,437,512

WATER FUND

SUMMARY OF ESTIMATED RECEIPTS:

Receipts from Water Use	2,255,200
Receipts from Other Sources	37,000
TOTAL ESTIMATED RECEIPTS & CASH	\$2,292,200

SUMMARY OF ESTIMATED APPROPRIATIONS:

Operations & Maintenance	453,000
Cap Improvement-Depreciation/Reserve	107,799
Debt Service	1,077,143
Transfer to General fund - Operations	170,000
Water Payroll, Benefit and Insurance Expense	424,258
Admin General Liab & Auto	60,000
TOTAL APPROPRIATIONS FROM WATER FUND	\$2,292,200

HEALTH AND SANITATION FUND

SUMMARY OF ESTIMATED RECEIPTS:

Fund Balance from Garbage & Refuse	1,160,668
TOTAL ESTIMATED RECEIPTS & CASH	\$1,160,668

SUMMARY OF ESTIMATED APPROPRIATIONS:

Refuse/Recycling	1,040,668
Transfer to general - Operations	120,000
TOTAL APPROPRIATIONS FROM REFUSE FUND	\$1,160,668

Section 3: That for the fiscal year 2026, the following receipts and expenditures are hereby budgeted for the Golf Fund:

GOLF FUND

SUMMARY OF ESTIMATED RECEIPTS:

Receipts from Golf	472,200
TOTAL ESTIMATED RECEIPTS & CASH	\$472,200

SUMMARY OF ESTIMATED APPROPRIATIONS:

Golf Operation & Maintenance	212,320
Golf Payroll, Benefit and Insurance	259,880
TOTAL APPROPRIATIONS FROM GOLF FUND	\$472,200

Section 4: That for the fiscal year 2026, the following receipts and expenditures are hereby budgeted for the Payroll Fund:

PAYROLL FUND

SUMMARY OF ESTIMATED RECEIPTS:

Receipts from General	2,438,727
Receipts from Sewer	400,137
Receipts from Water	381,259
Receipts from Golf	196,279

TOTAL ESTIMATED RECEIPTS & CASH **\$3,416,401**

SUMMARY OF ESTIMATED APPROPRIATIONS:


Admin and Tax Collection wages	118,874
Highway wages	543,439
Police wages	983,686
Fire wages	599,333
Recreation wages	68,748
Elective officials	8,750
Appointed Positions	0
Building Maint wages	0
Sewer wages	373,960
Water wages	356,117
Mead Park wages	14,000
Golf wages	183,438
Payroll taxes	166,056

TOTAL APPROPRIATIONS FROM PAYROLL FUND **\$3,416,401**

Section 5: All Ordinances of parts of Ordinances in conflict herewith or supplied by the provisions hereof, be the same are hereby repealed.

ORDAINED and ENACTED into law by the City Council of the City of Corry, this 15th day of December, 2025 in lawful session regularly assembled.

ATTEST:



Laura L. Thomas, CITY CLERK



Michael E. Baker, MAYOR

