

**CITY OF LAGRANGE, KENTUCKY
ORDINANCE NO. 10 SERIES 2024**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025**

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAGRANGE, KENTUCKY:

SECTION 1

The annual City Bus budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby adopted as follows:

REVENUES

BUS FARES	\$4,000.00
MISC. INCOME	\$500.00
TARC CAPITAL GRANT	\$15,502.00
ARPA FUND-ADMINISTER REIMBURSEMENT	\$3,600.00
TARC OPERATIONS FUNDING	\$82,195.00
TRANSFER FROM RESERVE	\$81,345.00
CONTRIBUTIONS	
COUNTY	\$20,000.00
CONTRIBUTIONS & REVENUE GRAND TOTAL	\$207,142.00

EXPENSES

FULL TIME SALARIES	\$92,327.00
PART TIME SALARIES	\$37,365.00
ADMINISTER ARPA FUNDS	\$3,600.00
EMPLOYER PORTION FICA	\$5,800.00
EMPLOYER PORTION MEDICARE	\$1,400.00
EMPLOYER PORTION RETIREMENT	\$21,550.00
UNEMPLOYMENT INSURANCE	\$1,900.00
PROPERTY/LIABILITY INSURANCE	\$7,200.00
TELEPHONE	\$2,200.00
BUS ADS & PRINTING	\$3,000.00
GAS & OIL	\$21,000.00
EQUIPMENT REPAIRS/VEHICLE MAINT.	\$5,000.00
BUS TIRES	\$2,000.00
BUS BACKGROUND CHECK	\$200.00
BUS MISC. SUPPLIES	\$800.00
BUS DRUG TESTS	\$400.00
WIRELESS SERVICE – CAMERA FEES	\$1,400.00
TOTAL EXPENSES	\$207,142.00

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 3, 2024, after first reading held on May 6, 2024, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed, and indexed as provided by law.

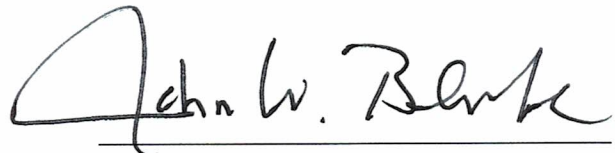
This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2025, whichever should first occur.

First Reading- May 6, 2024

Second Reading- June 3, 2024

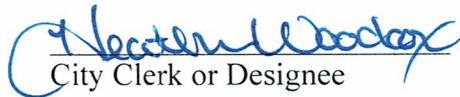
Vote: For 8 Against 0 Abstain _____

So approved this 3rd day of June, 2024.



JOHN W. BLACK, MAYOR

Attest:



City Clerk or Designee

2024-2025 OLDHAM'S PUBLIC BUS BUDGET

REVENUES

ACCOUNT #	DESCRIPTION	2024-2025
210-001-41000	MISCELLANEOUS INCOME	\$500.00
210-001-55401	COUNTY PORTION	\$20,000.00
210-001-55402	FARE BOX	\$4,000.00
210-001-55403	TARC	\$82,195.00
210-001-*****	ADMINISTER OF ARPA FUNDS/KATIE BECHTOLD	\$3,600.00
210-001-*****	TARC CAPITAL GRANT	\$15,502.00
210-001-*****	TRANSFER FROM RESERVE	\$81,345.00
TOTAL AMOUNTS		\$207,142.00

EXPENSES

ACCOUNT #	DESCRIPTION	2024-2025
210-205-51500	FULL TIME SALARIES	\$92,327.00
210-205-*****	ADMINISTER OF ARPA FUNDS/KATIE BECHTOLD	\$3,600.00
210-205-51502	PART TIME SALARIES	\$37,365.00
210-205-51522	EMPLOYER PORTION FICA	\$5,800.00
210-205-51524	EMPLOYER PORTION MEDICARE	\$1,400.00
210-205-51526	EMPLOYER PORTION RETIR.	\$21,550.00
210-205-51528	UNEMPLOYMENT INSURANCE	\$1,900.00
210-205-52511	PROPERTY/LIABILITY INSURANCE	\$7,200.00
210-205-53509	TELEPHONE	\$2,200.00
210-205-53541	BUS ADS & PRINTING	\$3,000.00
210-205-53555	GAS & OIL	\$21,000.00
210-205-53556	EQUIPMENT REPAIRS/VEHICLE MAINTENANCE	\$5,000.00
210-205-53584	BUS TIRES	\$2,000.00
210-205-53619	BUS BACKGROUND CHECK	\$200.00
210-205-54570	BUS MISC. SUPPLIES (BUS FEES)	\$800.00
210-205-54575	BUS DRUG TESTS	\$400.00
210-205-54580	WIRELESS SERVICE	\$1,400.00
TOTAL AMOUNTS		\$207,142.00